

2007 / 2008 CHATHAM COUNTY BUDGET INDEX

ADA Compliance	193	Consolidated Operations - Expenditures Chart (by fund and function)	xliii
Administrative Services	217	Consolidated Operations Chart - Revenues (by fund and category)	xlii
Adopted Budget - All Funds Combined Chart (Revenues / Funding source)	xxxix	Construction Apprentice Program	375
Adopted Budget - All Funds Combined Pie Chart (Revenues / Funding source)	xl	Coroner	327
All Funds Combined Chart (Expenditures by category)	xlv	Counter Narcotics Team	301
All Funds Combined Chart (Revenues / account code category)	xliv	County & District Maps	iv
Alternative Dispute Resolution	229	County Attorney	157
Animal Control	333	County Clerk	121
Aquatic Center	361	County Commissioners	115
Area Background Information / Economic & Local Trends	xxi	County Fund Structure Chart	xxxviii
Assessed & Estimated Actual Value of all Taxable Property	658	County Manager	127
Authorized Positions	668	County Manager's Budget Message & Attachments	1
Board of Elections	133	County Organizational Chart	xiv
Board of Equalization	187	County Services	xxix
Bridges	337	Court Administrator	223
Budget & Budgetary Accounting	595	Departmental Goals	584
Budget Calendar	597	Description of Funds	609
Budget Format	606	District Attorney	241
Budget Prep Process	586	DSA Revenue Bonds 1999 - Capital Improvement Bond Program	535
Budgetary Guidelines	600	DSA Revenue Bonds 2005 - Capital Improvement Bond Program	537
Building Safety & Regulatory Services	567	DUI Court	265
Building Safety & Regulatory Services - Anima Control Tag Division	367	Elected Officials, Department Directors	xiii
Capital Expenditures Impact on Operating Budget	605	Emergency Medical Services	323
Capital Improvement Bond - Jail Expansion	539	Emergency Telephone System Fund (E-911)	455
Capital Improvement Fund	517	Engineering	403
CAT Enterprise Fund	559	Executive Summary	xv
Catastrophic Claims Fund	577	Explanation of Expenditures	xlvii
Changes in Fund Balance and Explanation	607	Facilities Maintenance & Operations	205
Chatham County Classification & Pay Plan	683	Finance	145
Chatham County Detention Center	317	Financial Policy - Budgetary Policy	633
Chatham Emergency Management Agency	447	Financial Policy - Capital Asset Funding	645
Child Support Enforcement	461	Financial Policy - Debt Management Policy	646
Clerk of State Court	259	Financial Policy - Fees and Charges	638
Clerk of Superior Court	235	Financial Policy - Fund Balance Policy - General Fund	631
Confiscated Funds	445	Financial Policy - Fund Balance Policy - Special Service District	632
Consolidated Operations - Expenditures Chart (by fund and function)	xliii	Financial Policy - Long-Range Financial Plan	648

2007 / 2008 CHATHAM COUNTY BUDGET INDEX

Financial Policy - Revenue Diversification	640	Non-Departments - General Fund	381
Financial Policy - Revenue Policy	636	Non-Departments - SSD	439
Financial Policy - Summary	629	Parking Garage Fund	561
Financial Policy - Unpredicatble Revenues	643	Parks & Recreation	355
Financial Policy - Use of One-Time Revenues	642	Police	415
Financial Policy - Use of SPLOST Interest Revenues	644	Principal Officials	iii
Five Year Forcast (Summary, General Fund & Special Service District Fund)	603	Principal Tax Payers	659
Fleet Operations	211	Probate Court	277
Frank G. Murray Community Center	349	Property Tax Rates for Overlapping Governments	657
Fund Comparison (Expenditures/Transfers Out) Chart	xli	Public Defender	295
GFOA Budget Award	i	Public Works	419
Glossary of Budgetary and Financial Terminology	660	Purchasing	151
Group Health Insurance Fund	581	Reconciliation of Adopted Budget vs. Recommended Budget	xvi
Henderson Golf Club	565	Recorders Court	409
Hospital Authority Fund	541	Relationship of Goals to Adopted Budget	xvii
Hotel/Motel Tax Special Revenue Fund	465	Revenue Analysis	614
Human Resources	169	Risk Management Fund	579
Information & Communication Services	163	Sagis	433
Internal Audit	199	Sales Tax Fund (1985 - 1993) - SPLOST I	477
Juvenile Court	283	Sales Tax Fund (1993 - 1998) - SPLOST II	485
Land Bank Authority Fund	471	Sales Tax Fund (1998 - 2003) - SPLOST III	497
Land Disturbing Activities Ordinance	467	Sales Tax Fund (2003 - 2008) - SPLOST IV	509
Law Library	289	Sheriff	311
Legal Debt Margin & Description of Long-Term Obligations	623	Solid Waste Management	551
M & O Charts	96	SSD Charts	392
M & O Description	95	SSD Description	391
M & O Expenditures Pie Chart - by Expenditure type	114	SSD Expenditures Pie Chart - by Expenditure type	401
M & O Expenditures Pie Chart - by function	105	SSD Expenditures Pie Chart - by function	397
M & O Revenues Pie Chart - by category	98	SSD Revenues Pie Chart - by category	394
M & O Summary of Adopted Revenues	99	SSD Summary of Adopted Revenues	395
M & O Summary of Expenditures	109	SSD Summary of Expenditures	399
Magistrate Court	271	State Court Judges	253
Major Revenue Sources	619	Street Lighting Fund	453
Mandated Vs. Discretionary Services	673	Street Paving Fund	451
Marine Patrol	307	Tax Assessor	181
Miscellaneous Statistics	669	Tax Commissioner	175
Mosquito Control	343	Victim Witness	247

2007 / 2008 CHATHAM COUNTY BUDGET INDEX

Multiple Grants Special Revenue Fund	457	Voter Registration	139
Non-Departments - General Fund	381	Water & Sewer Fund	545

