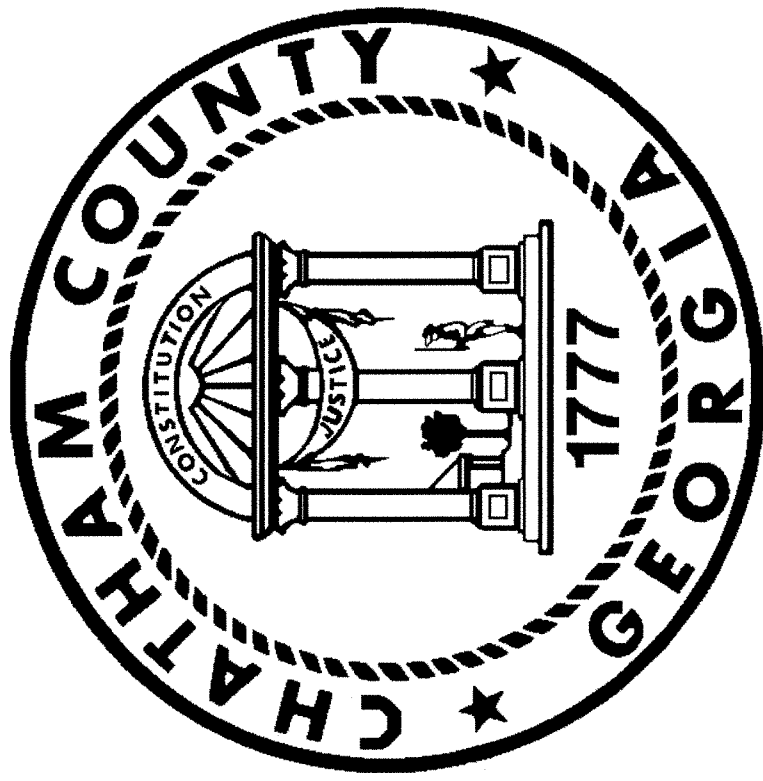


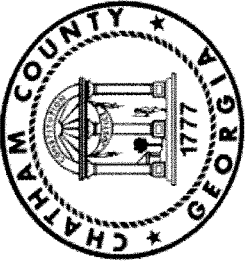
SPECIAL REVENUE FUNDS

A fund used to account for the proceeds of specific revenue sources (other than special assessments, expendable trusts, or for major capital projects) that are legally restricted to expenditure for specified purposes.

Listing of Special Revenue Funds contained herein:

Confiscated Funds
Chatham Emergency Management Agency Fund
Street Paving Fund
Street Lighting Fund
Emergency Telephone System Fund
Multiple Grant Fund
Child Support Enforcement Fund
Hotel / Motel Tax Fund
Land Disturbing Activities Ordinance Fund
Land Bank Fund





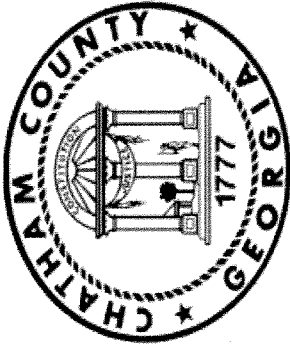
**SPECIAL REVENUE FUND -
CONFISCATED FUNDS**

This fund was established to account for the funds generated from participation in drug related cases.

2008 / 2009 CONFISCATED REVENUE FUND
REVENUE / EXPENSES
Fund 210

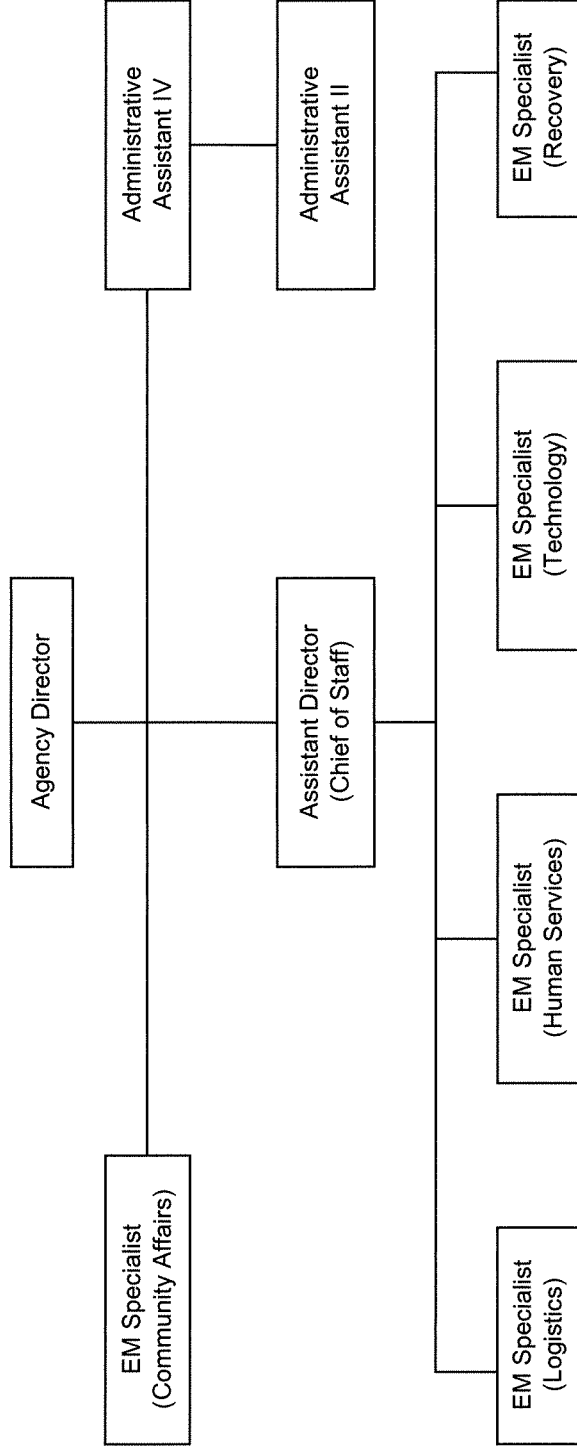
	2006/2007 Actual	2007/2008 YTD Amended	2007/2008 YTD Realized	2008/2009 Adopted
REVENUES:				
Fines and Fees	138,082	189,685	266,752	50,000
Sale of Assets	-	38,003	40,002	-
Fund Balance	-	355,047	-	50,000
TOTAL REVENUES	\$ 138,082	\$ 582,735	\$ 306,754	\$ 100,000

	2006/2007 Actual	2007/2008 YTD Amended	2007/2008 YTD Actual	2008/2009 Adopted
EXPENSES:				
Public Safety	223,376	582,735	328,863	100,000
TOTAL EXPENSES	\$ 223,376	\$ 582,735	\$ 328,863	\$ 100,000



CHATHAM EMERGENCY MANAGEMENT AGENCY

The Chatham Emergency Management Agency (CEMA) provides emergency service in disaster area assistance and in the event of enemy attack. The agency is organized to comply with Federal Law PL875 and State Law 1951 C.D. as amended under the National Emergency.



**2008 / 2009 EMERGENCY MANAGEMENT FUND
REVENUE / EXPENSES
Fund 212**

	2006/2007 Actual	2007/2008 YTD Amended	2007/2008 YTD Realized	2008/2009 Adopted
REVENUES:				
Intergovernmental	114,181	-	-	-
Chatham County	787,513	1,078,586	1,078,586	991,280
Other Revenue	11,862	-	-	-
Fund Balance	-	117,440	117,440	-
TOTAL REVENUES	\$ 913,556	\$ 1,196,026	\$ 1,196,026	\$ 991,280

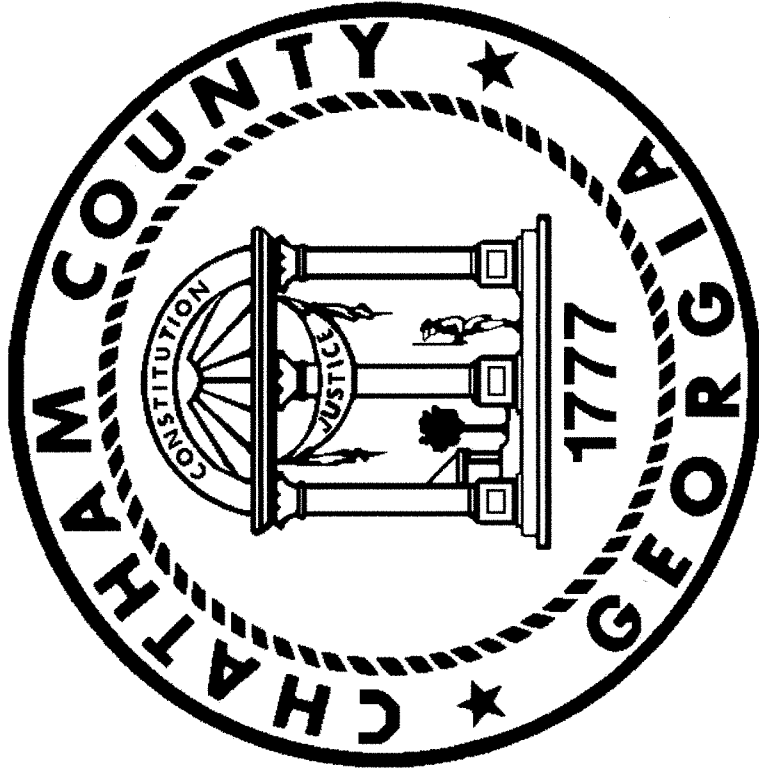
	2006/2007 Actual	2007/2008 YTD Amended	2007/2008 YTD Actual	2008/2009 Adopted
EXPENSES:				
Operations	829,746	1,187,251	1,187,251	981,780
Capital	-	8,775	8,775	9,500
TOTAL EXPENSES	\$ 829,746	\$ 1,196,026	\$ 1,196,026	\$ 991,280

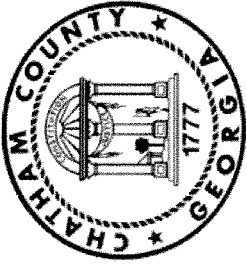
Department Personnel Schedule - Fiscal Year 2008 / 2009

2123920 Chatham Emergency Management Agency

Classification	2006 / 2007 Actual	2007 / 2008 Budgeted	2008 / 2009 Adopted	Pay Status	Salary Range
Director	1	1	1	Unclassified	34
Assistant Director	1	1	1	Unclassified	27
Deputy Director	2	2	0	Unclassified	27
Emergency Management Specialist	3	3	5	Classified	23
Administrative Assistant IV	1	1	1	Classified	21
Administrative Assistant II	1	1	1	Classified	16
Total Positions	9	9	9		

Note - Chatham Emergency Management employees are not Chatham County employees. The information for CEMA employees is provided for information only.





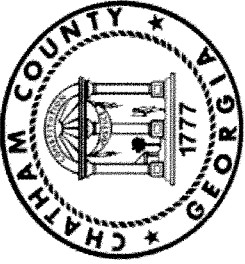
**SPECIAL REVENUE FUND -
STREET PAVING FUND**

This fund was established to account for the special assessments levied for street improvements.

**2008 / 2009 STREET PAVING FUND
REVENUE / EXPENSES
Fund 213**

	2006/2007 Actual	2007/2008 YTD Amended	2007/2008 YTD Realized	2008/2009 Adpoted
REVENUES:				
Other Revenue	11,538	3,130	4,229	3,130
Fund Balance	-	293,360	293,360	292,128
TOTAL REVENUES \$	11,538 \$	296,490 \$	297,589 \$	295,258 \$

	2006/2007 Actual	2007/2008 YTD Amended	2007/2008 YTD Actual	2008/2009 Adopted
EXPENSES:				
Other Government Services	2,012	296,490	1,900	295,258
TOTAL EXPENSES \$	2,012 \$	296,490 \$	1,900 \$	295,258 \$



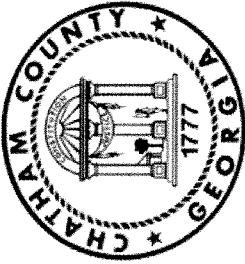
**SPECIAL REVENUE FUND -
STREET LIGHTING FUND**

This fund was established to account for the special assessments levied for street lighting services.

**2008 / 2009 STREET LIGHTING FUND
REVENUE / EXPENSES
Fund 214**

	2006/2007 Actual	2007/2008 YTD Amended	2007/2008 YTD Realized	2008/2009 Adopted
REVENUES:				
Other Revenue	428,200	598,750	447,771	617,720
Fund Balance	-	1,334	-	-
TOTAL REVENUES \$	428,200 \$	600,084 \$	447,771 \$	617,720 \$

	2006/2007 Actual	2007/2008 YTD Amended	2007/2008 YTD Actual	2008/2009 Adopted
EXPENSES:				
Public Works	434,647	600,084	427,484	617,720
TOTAL EXPENSES \$	434,647 \$	600,084 \$	427,484 \$	617,720 \$



SPECIAL REVENUE FUND - EMERGENCY TELEPHONE SYSTEM FUND (E-911)

This fund was established to account for the funds generated from telephone subscriber surcharges for operation of the emergency 911 system. The surcharge is \$1.50 per month per exchange access facility (telephone) and for each cellular telephone.

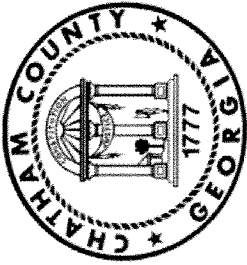
The County's E911 system is now administered by the City of Savannah as part of the intergovernmental agreement for the Savannah-Chatham Metropolitan Police Department.

**2008 / 2009 EMERGENCY - 911 REVENUE FUND
REVENUE / EXPENSES
Fund 215**

	2006/2007 Actual	2007/2008 YTD Amended	2007/2008 YTD Realized	2008/2009 Adopted
REVENUES:				
Other Revenue	2,238,019	1,530,264	811,977	1,164,403
Transfers In	704,628	275,550	291,426	686,530
Miscellaneous Revenue		281,000		
Fund Balance	-	653,669		599,800
TOTAL REVENUES \$	2,942,647 \$	2,740,483 \$	1,103,403 \$	2,450,733 \$

	2006/2007 Actual	2007/2008 YTD Amended	2007/2008 YTD Actual	2008/2009 Adopted
EXPENSES:				
Fund Expenditures	2,915,184	2,740,483	435,332	1,850,933
Payments - Wireless Reserve	-	-	-	599,800
TOTAL EXPENSES \$	2,915,184 \$	2,740,483 \$	435,332 \$	2,450,733 \$

Note: In FY 2004, The Chatham County Commissioners and the City of Savannah Council entered into an agreement to form a merged Savannah-Chatham Metropolitan Police Department. Under the terms of the agreement, the E-911 Funds will be combined by January 1, 2005. The County will maintain wireless reserve funds collected prior to January 1, 2005. Communication providers will continue to remit E911 revenue to the County. The County will pass the revenue through to the City of Savannah for SCMPD use. Costs in excess of communication fees are funded from transfers from other funds.



SPECIAL REVENUE FUND - MULTIPLE GRANT

The Uniform Chart of Accounts for Local Governments in the State of Georgia, as required by Georgia Assembly (HB 491) effective for fiscal years ending in 2001 must be adopted. HB 491 recommends that miscellaneous grants be accounted for in a separate special revenue fund.

**2008 / 2009 MULTIPLE GRANT FUND
REVENUE / EXPENSES
Fund 250**

	2006 / 2007 Actual	2007 / 2008 YTD Amended	2007 / 2008 YTD Realized	2008 / 2009 Adopted
REVENUES:				
Local, State & Federal Government	904,559	827,596	823,705	112,800
Fund Balance	-	26,210	-	-
TOTAL REVENUES \$	904,559 \$	853,806 \$	823,705 \$	112,800 \$

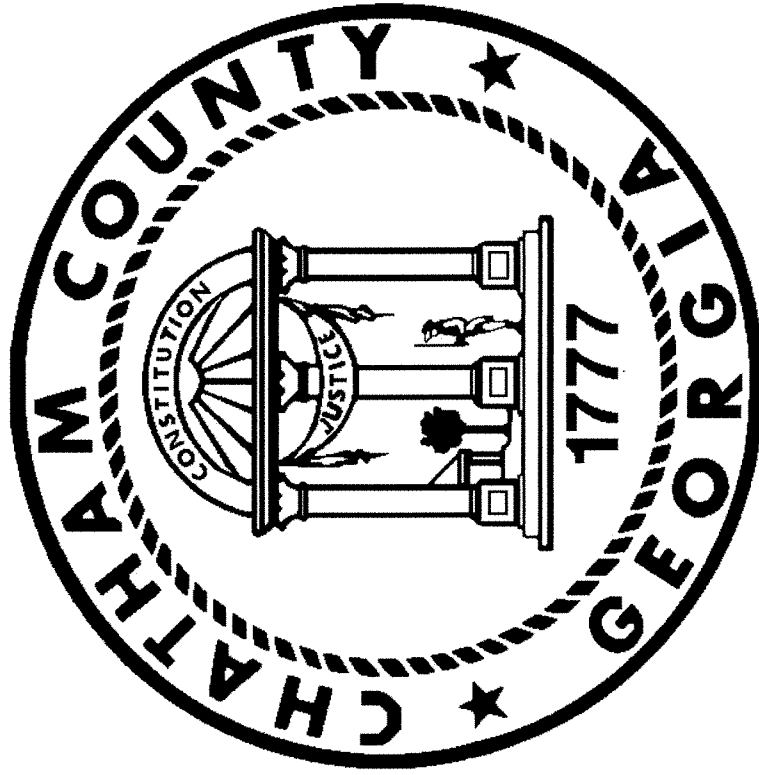
	2006 / 2007 Actual	2007 / 2008 YTD Amended	2007 / 2008 YTD Actual	2008 / 2009 Adopted
EXPENSES:				
Public Safety	904,559	853,806	823,705	112,800
TOTAL EXPENSES \$	904,559 \$	853,806 \$	823,705 \$	112,800 \$

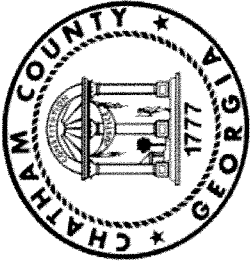
Department Personnel Schedule - Fiscal Year 2008 / 2009

2503350 K9

Classification	2006 / 2007 Actual	2007 / 2008 Budgeted	2008 / 2009 Adopted	Pay Status	Salary Range
Deputy Sheriff/Corporal	2	2	0	Classified	82
Advanced Deputy Sheriff	5	5	1	Classified	81
Administrative Assistant II	1	1	1	Classified	16

Total Positions	8	8	2
-----------------	---	---	---





SPECIAL REVENUE FUND - CHILD SUPPORT ENFORCEMENT

This fund was established to account for the funds received and expended for the costs associated with the collection and disbursement of child support received and/or recovered.

2008 / 2009 CHILD SUPPORT ENFORCEMENT FUND

REVENUE / EXPENSES

Fund 251

	2006/2007 Actual	2007/2008 YTD Amended	2007/2008 YTD Realized	2008/2009 Adopted
Intergovernmental Revenue	2,733,957	2,798,813	2,781,794	3,083,120
TOTAL REVENUES	\$ 2,733,957	\$ 2,798,813	\$ 2,781,794	\$ 3,083,120

	2006/2007 Actual	2007/2008 YTD Amended	2007/2008 YTD Actual	2008/2009 Adopted
Judiciary	2,733,957	2,798,813	2,781,794	3,083,120
TOTAL EXPENSES	\$ 2,733,957	\$ 2,798,813	\$ 2,781,794	\$ 3,083,120

Department Personnel Schedule - Fiscal Year 2008 / 2009

251 Child Support Fund

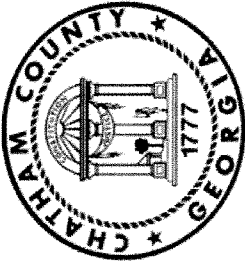
Classification	2006 / 2007 Actual	2007 / 2008 Budgeted	2008 / 2009 Adopted	Pay Status	Salary Range
Child Support Recovery Administrator	1	1	1	Unclassified	76
Deputy Director	1	1	1	Unclassified	75
Assistant Director	3	3	3	Unclassified	74
Legal Aide-Child Support	2	2	2	Unclassified	73
Admin. Asst. IV	1	1	1	Unclassified	21
Computer Service Technician	1	1	1	Unclassified	19
Child Support Specialist II	3	3	3	Unclassified	72
Accounting Tech III	0	1	1	Unclassified	17
Child Support Specialist I	27	27	27	Unclassified	71
Accounting Technician I	1	1	1	Unclassified	14
Administrative Assistant I	3	3	3	Unclassified	14
Clerical Assistant II	3	3	3	Unclassified	09
Child Support Investigator II	1	1	1	Unclassified	83
Child Support Investigator I	2	2	2	Unclassified	82
Assistant D.A. IV	1	1	1	Unclassified	63
Assistant D.A. II	1	1	1	Unclassified	60
Data Analyst	1	0	0	Unclassified	n/a
Administrative Assistant I (PT)	14 *	14 *	14 *	Unclassified	14
Total Positions	52	52	52		

* These positions are part time and not included in the total. They have existed in the past - but not included in the total count.

EXPENDITURE DETAIL

2512220 Child Support Fund

ACCT. CODE	TITLE	2006/07 ACTUAL EXPENDITURES	2007/08 AMENDED BUDGET	2008/09 BUDGET REQUESTED	2008/09 DEPT. BUDGET ADOPTED
51.11001	REGULAR EMPLOYEES	1,729,281	1,753,593	1,822,480	1,849,300
51.13001	REGULAR EMPLOY-OVERTIME	-	237	-	-
51.21001	REGULAR EMPLOY-INSURANCE	-	355,280	381,470	456,500
51.22001	REG EMPLOY-EMPLOYER FICA	-	123,519	139,420	139,420
51.24001	REG EMPLOY-PENSION CONTRI	172,816	191,497	201,020	245,500
	Personal Services Total	\$ 1,902,097	\$ 2,424,126	\$ 2,544,390	\$ 2,690,720
52.11001	MANAGEMENT CONSULTING SER	1,052	1,640	1,680	1,680
52.22001	REPAIRS & MAINTENANCE	1,657	2,000	2,730	2,730
52.22010	FLEET MAINTENANCE PARTS	3,148	1,960	1,050	1,050
52.22011	FLEET MAINTENANCE LABOR	1,777	2,100	5,250	5,250
52.22012	FLEET MAINTENANCE OUTSIDE	647	1,390	-	-
52.23101	BUILDING & LAND RENTAL	2,436	2,440	2,440	2,440
52.23201	EQUIPMENT RENTALS	10,360	10,250	12,390	12,390
52.32001	TELEPHONE EXPENSE	3,217	3,000	3,220	3,220
52.32005	POSTAGE-POST OFFICE EXP	21,058	20,100	22,680	22,680
52.35001	TRAVEL EXPENSES	2,155	2,000	2,100	2,100
52.37020	EDUCATION/TRAINING	79	1,000	1,050	1,050
52.39001	OTHER PURCHASED SERVICES	8,714	6,660	5,360	5,360
	Purchased/Contracted Services Total	\$ 56,299	\$ 54,540	\$ 59,950	\$ 59,950
53.11010	SUPPLIES - OFFICE	28,762	14,850	24,150	24,150
53.12701	GASOLINE/DIESEL-BULK PUR	9,463	11,750	12,080	12,080
53.14003	BOOKS & REPORTS	388	410	430	430
53.17001	UNIFORMS	1,950	1,800	1,890	1,890
53.17009	MATERIALS & SUPPLIES EXP	2,881	2,900	4,830	4,830
	Supplies/Expenditures Total	\$ 43,444	\$ 31,710	\$ 43,380	\$ 43,380
54.22001	VEHICLES-AUTOMOBILES	18,600	-	-	-
54.23001	FURNITURE/FIXTURE EXPENSE	-	9,000	5,250	5,250
	Capital Outlay Total	\$ 18,600	\$ 9,000	\$ 5,250	\$ 5,250
55.11001	INDIRECT COST ALLOCATION	242,289	279,397	283,820	283,820
55.11010	VEHICLE WARRANTY REIMBURS	(520)	-	-	-
	Interfund/Department Svcs Total	\$ 241,769	\$ 279,397	\$ 283,820	\$ 283,820
	Grand Total	\$ 2,262,209	\$ 2,798,813	\$ 2,936,790	\$ 3,083,120



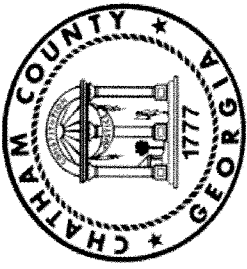
SPECIAL REVENUE FUND - HOTEL / MOTEL TAX FUND

The Uniform Chart of Accounts for Local Governments in the State of Georgia, as required by Georgia Assembly (HB 491) effective for fiscal years ending in 2001 must be adopted. HB 491 recommends that hotel / motel tax collections and related disbursements be accounted for in a separate special revenue fund.

**2008 / 2009 HOTEL / MOTEL TAX FUND
REVENUE / EXPENSES
Fund 275**

	2006/2007 Actual	2007/2008 YTD Amended	2007/2008 YTD Realized	2008/2009 Adopted
REVENUES:				
Hotel / Motel Taxes	1,526,913	1,291,320	928,329	1,291,320
TOTAL REVENUES \$	\$ 1,526,913	\$ 1,291,320	\$ 928,329	\$ 1,291,320

	2006/2007 Actual	2007/2008 YTD Amended	2007/2008 YTD Actual	2008/2009 Adopted
EXPENSES:				
MARITIME TRADE CENTER	254,485	215,260	147,150	215,260
SAVANNAH CONVENTION BUREAU	508,971	424,400	294,299	430,400
OPERATING XFER OUT-SSD	763,456	651,660	441,449	645,660
TOTAL EXPENSES \$	\$ 1,526,913	\$ 1,291,320	\$ 882,898	\$ 1,291,320



**SPECIAL REVENUE FUND -
LAND DISTURBING ACTIVITIES ORDINANCE FUND**

This fund was established to account for the funds generated under the Land Disturbing Activities Ordinance.

**2008 / 2009 LAND DISTURBING ACTIVITIES ORDINANCE FUND
REVENUE / EXPENSES
Fund 290**

	2006/2007 Actual	2007/2008 YTD Amended	2007/2008 YTD Realized	2008/2009 Adopted
REVENUES:				
Fees	217,241	414,200	535,969	503,165
Other Revenue	10,388	9,000	5,670	15,000
Fund Balance	217,873	118,278		
TOTAL REVENUES \$	445,503 \$	541,478 \$	541,638 \$	518,165 \$

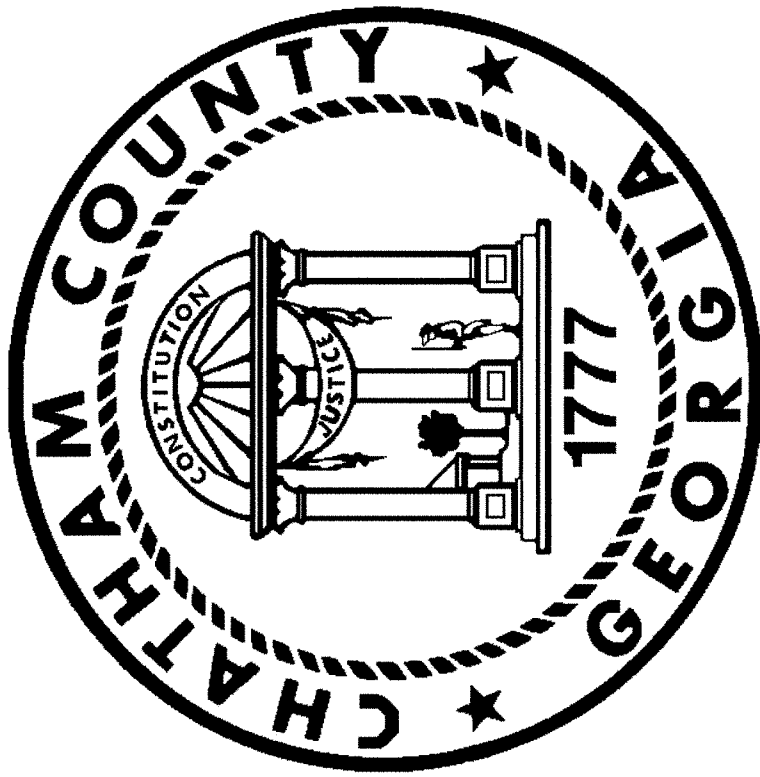
	2006/2007 Actual	2007/2008 YTD Amended	2007/2008 YTD Actual	2008/2009 Adopted
EXPENSES:				
Housing and Development	445,503	541,478	364,160	518,165
TOTAL EXPENSES \$	445,503 \$	541,478 \$	364,160 \$	518,165 \$

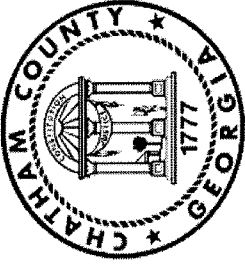
Department Personnel Schedule - Fiscal Year 2008 / 2009

2907420 Land Disturbing Activity Ordinance

Classification	2006 / 2007 Actual	2007 / 2008 Budgeted	2008 / 2009 Adopted	Pay Status	Salary Range
COUNTY ENGINEER	0.02	0.02	0.02	Unclassified	37
SENIOR ENGINEER	0.6	0.60	0.60	Classified	32
CIVIL ENGINEER III	0	0.00	1.00	Classified	31
CIVIL ENGINEER II	1.25	1.25	0.50	Classified	29
CIVIL ENGINEER I	0.75	0.75	0.00	Classified	27
ARBORIST II	0.7	0.70	0.50	Classified	23
DEV PLAN COORD	1	1.00	1.00	Classified	23
ADMIN ASST IV	1	0.01	0.01	Classified	21
CONSTRUCTION INSP II	1.4	1.40	0.50	Classified	19
CONSTRUCTION INSP I	0	0.00	0.90	Classified	19
ENGINEER TECHNICIAN	0.8	0.80	0.00	Classified	17
ADMIN ASST II	0.01	0.01	0.01	Classified	16

Total Positions	7.53	6.54	5.04
-----------------	------	------	------





**SPECIAL REVENUE FUND -
LAND BANK AUTHORITY FUND**

This fund was established to account for the funds generated from the sale of surplus land and the expenditures incurred to prepare County properties for transfer or for sale; to maintain properties and to remove dilapidated structures.

**2008 / 2009 LAND BANK AUTHORITY FUND
REVENUE / EXPENSES
Fund 291**

	2006 / 2007 Actual	2007 / 2008 Amended	2008 / 2009 Requested	2008 / 2009 Adopted
REVENUES:				
Property Sales	458,004	376,500	340,743	340,743
Transfers In	127,715	67,715	75,950	75,950
Fund Balance	-	-	-	-
TOTAL REVENUES \$	585,719 \$	444,215 \$	416,693 \$	416,693 \$

	2006 / 2007 Actual	2007 / 2008 Amended	2008 / 2009 Requested	2008 / 2009 Adopted
EXPENSES:				
Housing and Development	456,755	506,997	416,693	416,693
TOTAL EXPENSES \$	456,755 \$	506,997 \$	416,693 \$	416,693 \$

Department Personnel Schedule - Fiscal Year 2008 / 2009

291 LAND BANK FUND

Classification	2006/2007 Actual	2007/2008 Budgeted	2008 / 2009 Adopted	Pay Status	Salary Range
GIS Analyst	1	0	0	Unclassified	24
Cable Access Coordinator	1	1	1	Unclassified	22
Management Intern	0	1	1	Unclassified	7
Total Positions	2	2	2		

