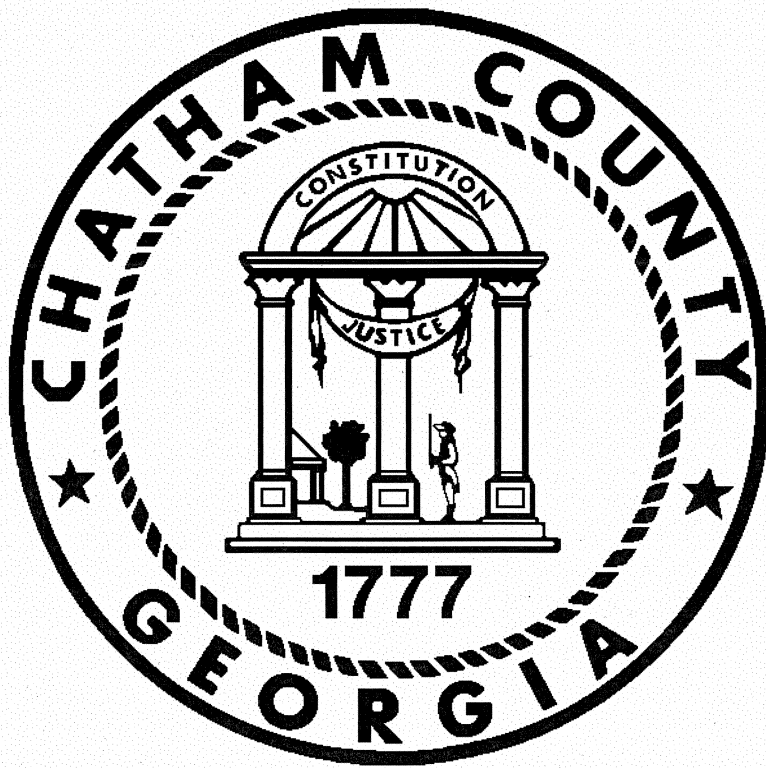


COMMENT RELATIVE TO STATISTICAL SECTION

Statistical tables differ from financial statements because they usually cover more than one fiscal year and may present non-accounting data. These reflect social and economic data, financial trends, and the fiscal capacity of the government. The tables are un-audited due to the nature of the information contained therein.



STATISTICAL SECTION

This part of the Chatham County's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government's overall financial health.

Contents	Page
Financial Trends	G-3
<i>These schedules contain trend information to help the reader understand how the government's financial performance and well-being have changed over time.</i>	
Revenue Capacity	G-11
<i>These schedules contain information to help the reader assess the government's most significant local revenue source, the property tax.</i>	
Debt Capacity	G-20
<i>These schedules present information to help the reader assess the affordability of the government's current levels of outstanding debt and the government's ability to issue additional debt in the future.</i>	
Demographic and Economic Information	G-24
<i>These schedules offer demographic and economic indicators to help the reader understand the environment within which the government's financial activities take place.</i>	
Operating Information	G-26
<i>These schedules contain service and infrastructure data to help the reader understand how the information in the government's financial report relates to the services the government provides and the activities it performs.</i>	

**Chatham County, Georgia
Net Assets by Component
(accrual basis of accounting)
Last Five Fiscal Years**

	Fiscal Year				
	2002	2003	2004	2005	2006
Governmental activities					
Invested in capital assets, net of related debt	\$ 106,561,598	\$ 117,363,408	\$ 125,672,124	\$ 680,133,250 ¹	\$ 678,740,933 ²
Restricted	123,889,739	132,923,076	138,919,670	150,477,644	169,451,499
Unrestricted	(1,198,395)	3,372,561	21,164,204	28,104,633	42,827,583
Total governmental activities net assets	<u>\$ 229,252,942</u>	<u>\$ 253,659,045</u>	<u>\$ 285,755,998</u>	<u>\$ 858,715,527</u>	<u>\$ 891,020,015</u>
Business-type activities					
Invested in capital assets, net of related debt	\$ 13,619,102	\$ 20,597,344	\$ 26,080,588	\$ 24,881,272	\$ 28,911,730
Restricted	2,745,651	3,261,440	3,197,699	3,726,855	3,807,712
Unrestricted	10,589,556	6,736,743	8,920,966	9,064,831	5,838,624
Total business-type activities net assets	<u>\$ 26,954,309</u>	<u>\$ 30,595,527</u>	<u>\$ 38,199,253</u>	<u>\$ 37,672,958</u>	<u>\$ 38,558,066</u>
Primary government					
Invested in capital assets, net of related debt	\$ 120,180,700	\$ 137,960,752	\$ 151,752,712	\$ 705,014,522 ¹	\$ 707,652,663 ²
Restricted	126,635,390	136,184,516	142,117,369	154,204,499	173,259,211
Unrestricted	9,391,161	10,109,304	30,085,170	37,169,464	48,666,207
Total primary government net assets	<u>\$ 256,207,251</u>	<u>\$ 284,254,572</u>	<u>\$ 323,955,251</u>	<u>\$ 896,388,485</u>	<u>\$ 929,578,081</u>

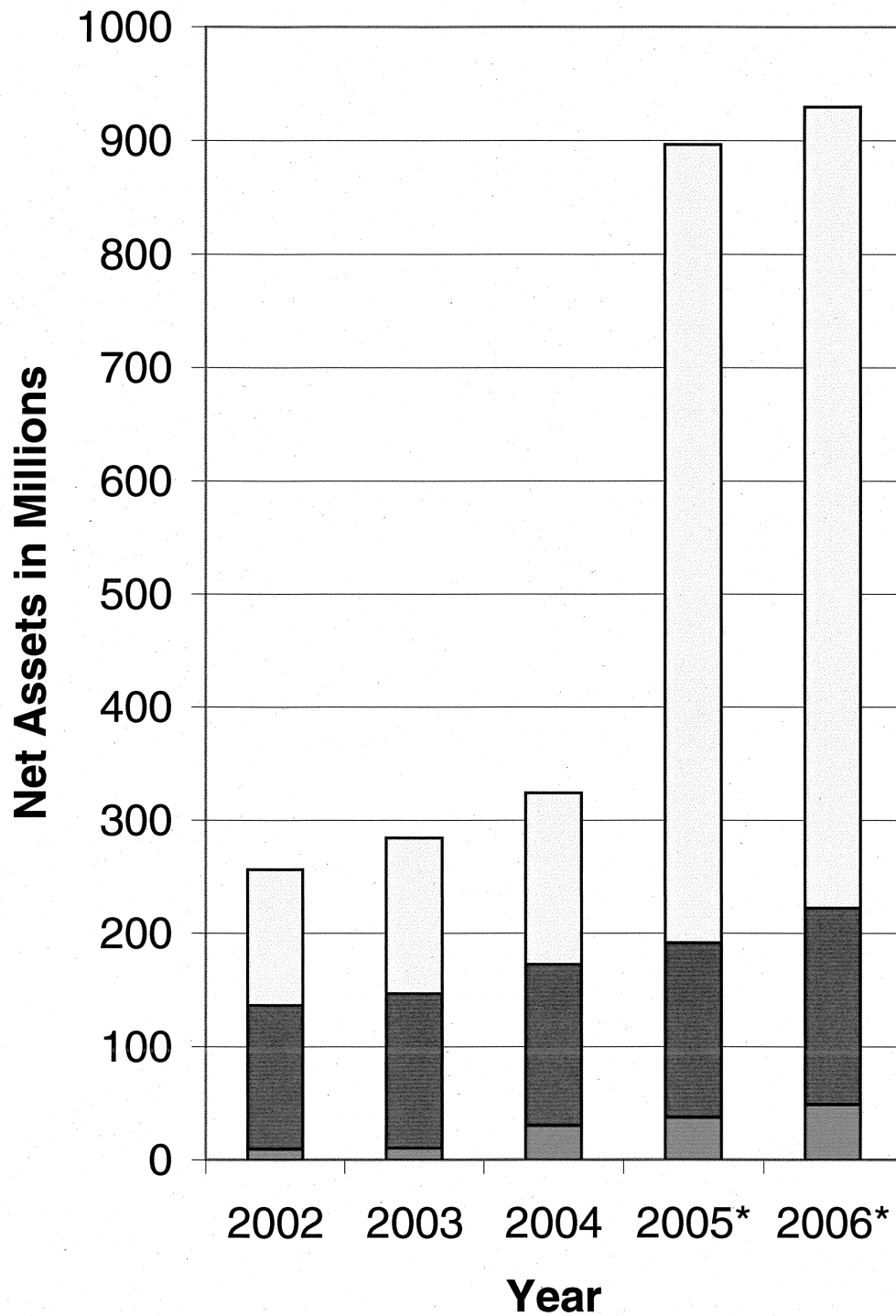
¹ Increase in capital assets due to implementation of GASB 34 Infrastructure requirement in 2006 retro to 2005.

² Increase in capital assets due to implementation of GASB 34 Infrastructure requirement in 2006.

Note: 10 years information not available. GASB 34 implementation year was 2002

Chatham County, Georgia

Total Government Net Assets



- Invested in Capital Assets, Net of Related Debt
- Restricted Assets
- Unrestricted Assets

*GASB 34 infrastructure reporting occurred in 2006, retroactive to 2005.

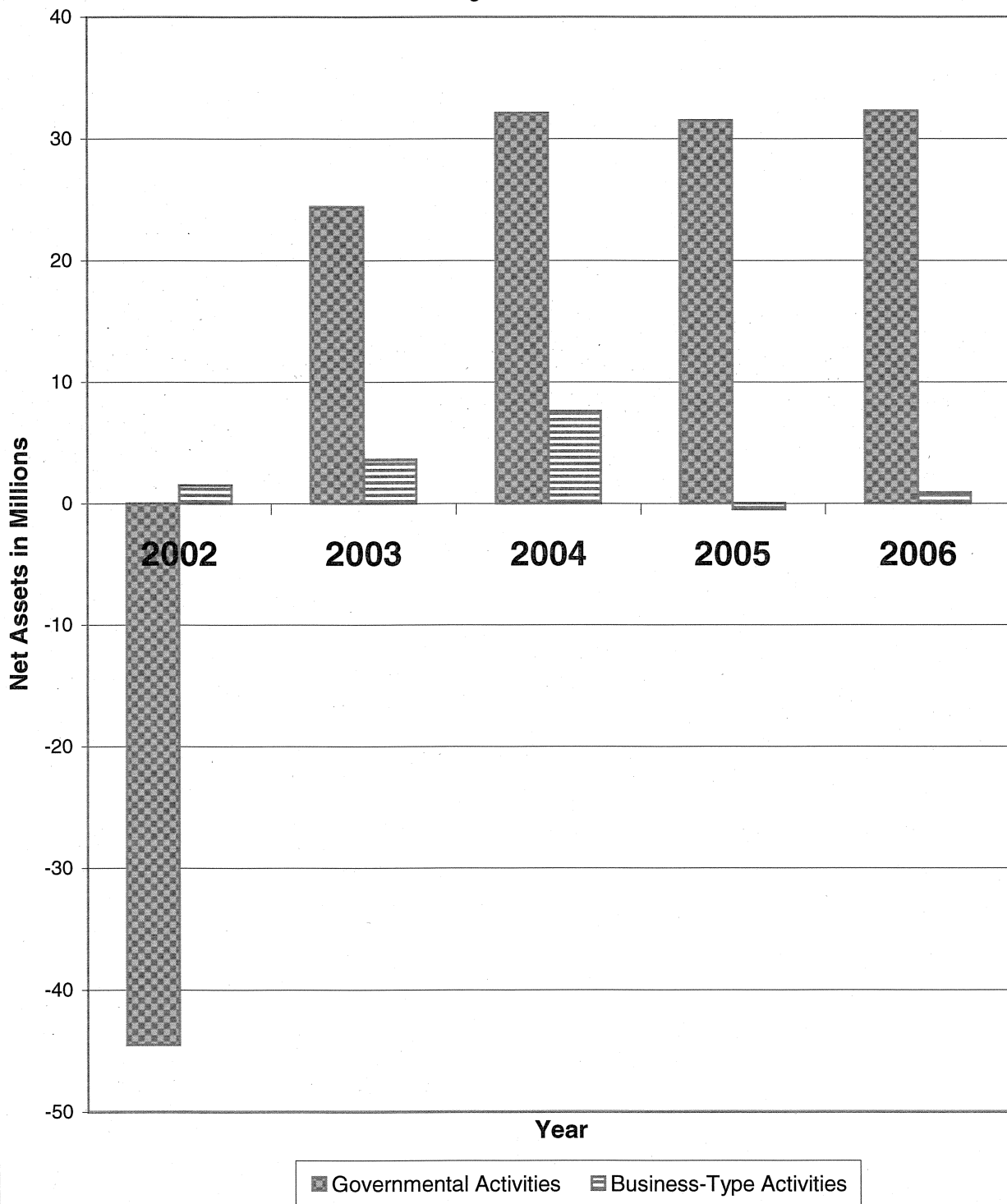
Chatham County, Georgia
Change in Net Assets
Last Five Fiscal Years

	Fiscal Year				
	2002	2003	2004	2005	2006
Expenses					
Governmental activities:					
General government	\$ 24,241,377	\$ 21,717,462	\$ 22,981,430	\$ 24,443,974	\$ 26,628,117
Judiciary	18,714,343	16,826,962	18,406,097	20,283,800	22,706,196
Public safety	43,446,492	45,866,679	47,664,676	49,643,795	58,527,308
Public works	39,238,618	33,451,315	27,935,642	25,338,583	47,283,087
Health & Welfare	9,685,308	9,991,188	9,567,838	10,035,031	12,715,744
Culture and Recreation	10,891,326	9,163,624	9,416,115	21,808,482	13,069,470
Housing and development	1,037,142	1,199,049	1,412,605	1,758,770	2,888,091
Interest on long-term debt	3,325,735	3,044,736	2,891,924	2,915,656	2,391,033
Total governmental activities expenses	<u>150,580,341</u>	<u>141,261,015</u>	<u>140,276,327</u>	<u>156,228,091</u>	<u>186,209,046</u>
Business-type activities:					
Environmental Services-Solid Waste	2,127,838	2,128,014	1,986,172	2,090,871	3,013,304
Transportation Services-Bus	11,341,419	13,006,053	13,737,575	14,601,618	15,820,334
Recreation Services-Golf	1,221,338	1,127,090	1,151,150	946,652	859,989
Other Services-Water & Sewer	1,444,691	1,422,000	1,495,201	1,691,215	1,829,210
Other Services-Parking	190,343	213,543	220,047	215,646	220,922
Other Services-Building Safety&Reg Serv				1,176,247	1,460,642
Total business-type activities expenses	<u>16,325,629</u>	<u>17,896,700</u>	<u>18,590,145</u>	<u>20,722,249</u>	<u>23,204,401</u>
Total primary government expenses	<u>\$ 166,905,970</u>	<u>\$ 159,157,715</u>	<u>\$ 158,866,472</u>	<u>\$ 176,950,340</u>	<u>\$ 209,413,447</u>
Program Revenues					
Governmental activities:					
Charges for services	\$ 13,159,916	\$ 15,852,343	\$ 16,164,944	\$ 16,357,445	\$ 18,510,030
Operating grants and contributions	6,089,107	5,510,024	5,514,146	5,317,329	4,930,727
Capital grants and contributions	4,518,793	1,955,575	1,403,663	1,062,332	1,233,710
Total governmental activities program revenues	<u>23,767,816</u>	<u>23,317,942</u>	<u>23,082,753</u>	<u>22,737,106</u>	<u>24,674,467</u>
Business-type activities:					
Charges for services	6,225,562	5,813,450	6,678,472	7,881,352	9,106,853
Operating grants and contributions	3,212,034	6,618,979	5,838,090	4,498,703	1,410,159
Capital grants and contributions			-	-	4,015,642
Total business-type activities program revenues	<u>9,437,596</u>	<u>12,432,429</u>	<u>12,516,562</u>	<u>12,380,055</u>	<u>14,532,654</u>
Total primary government program revenues	<u>\$ 33,205,412</u>	<u>\$ 35,750,371</u>	<u>\$ 35,599,315</u>	<u>\$ 35,117,161</u>	<u>\$ 39,207,121</u>
Net (expense)/revenue					
Governmental activities	\$ (126,812,525)	\$ (117,943,073)	\$ (117,193,574)	\$ (133,490,985)	\$ (161,534,579)
Business-type activities	(6,888,033)	(5,464,271)	(6,073,583)	(8,342,194)	(8,671,747)
Total primary government net (expense)	<u>\$ (133,700,558)</u>	<u>\$ (123,407,344)</u>	<u>\$ (123,267,157)</u>	<u>\$ (141,833,179)</u>	<u>\$ (170,206,326)</u>
General Revenues and Other Changes in Net Assets					
Governmental activities:					
Taxes					
Property taxes	\$ 80,245,189	\$ 83,128,587	\$ 86,238,752	\$ 90,592,873	\$ 104,165,430
Sales taxes	8,568,769	8,909,793	8,750,846	9,249,775	10,757,985
Special purpose local option sales taxes	44,071,115	45,192,025	51,669,376	52,400,168	60,501,173
Other taxes	5,056,933	6,476,720	7,520,307	8,203,505	7,551,652
Contributions not restricted for specific prog					3,931,963
Unrestricted investment earnings	5,041,284	3,312,015	1,688,363	5,107,224	7,520,599
Miscellaneous	3,881,239	4,249,485	2,054,532	2,331,875	2,691,205
Special Items-Loss on Sale of Assets	(56,486,564)	-	-	-	-
Transfers	(8,088,516)	(8,919,449)	(8,631,649)	(2,894,520)	(3,280,940)
Total governmental activities	<u>82,289,449</u>	<u>142,349,176</u>	<u>149,290,527</u>	<u>164,990,900</u>	<u>193,839,067</u>
Business-type activities:					
Taxes			4,829,542	5,113,079	5,608,939
Contributions not restricted for specific prog				300,943	
Unrestricted investment earnings	241,680	125,611	103,419	274,369	648,245
Miscellaneous	4,275	60,429	112,699	(767,012)	18,731
Transfers	8,088,516	8,919,449	8,631,649	2,894,520	3,280,940
Total business-type activities	<u>8,334,471</u>	<u>9,105,489</u>	<u>13,677,309</u>	<u>7,815,899</u>	<u>9,556,855</u>
Total primary government	<u>\$ 90,623,920</u>	<u>\$ 151,454,665</u>	<u>\$ 162,967,836</u>	<u>\$ 172,806,799</u>	<u>\$ 203,395,922</u>
Change in Net Assets					
Governmental activities	\$ (44,523,076)	\$ 24,406,103	\$ 32,096,953	\$ 31,499,915	\$ 32,304,488
Business-type activities	<u>1,446,438</u>	<u>3,641,218</u>	<u>7,603,726</u>	<u>(526,295)</u>	<u>885,108</u>
Total primary government	<u>\$ (43,076,638)</u>	<u>\$ 28,047,321</u>	<u>\$ 39,700,679</u>	<u>\$ 30,973,620</u>	<u>\$ 33,189,596</u>

Note: 10 years information not available. GASB 34 implementation year was 2002

Chatham County, Georgia

Change in Net Assets



Chatham County, Georgia
Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year				
	1997	1998	1999	2000	2001
General Fund					
Reserved	\$ 1,878,337	\$ 2,213,499	\$ 1,867,798	\$ 2,850,882	\$ 2,288,618
Unreserved	2,253,362	3,379,749	6,215,322	(2,742,482)	(3,968,001)
Total General Fund	<u>\$ 4,131,699</u>	<u>\$ 5,593,248</u>	<u>\$ 8,083,120</u>	<u>\$ 108,400</u>	<u>\$ (1,679,383)</u>
Special Service District					
Reserved	\$ 1,764,338	\$ 1,768,430	\$ 1,138,099	\$ 758,054	\$ 786,824
Unreserved	1,772,992	2,391,192	1,609,367	1,270,362	1,225,777
Total Special Service District	<u>\$ 3,537,330</u>	<u>\$ 4,159,622</u>	<u>\$ 2,747,466</u>	<u>\$ 2,028,416</u>	<u>\$ 2,012,601</u>
All other governmental funds					
Reserved	\$ 3,605,602	\$ 3,658,660	\$ 4,028,972	\$ 4,639,678	\$ 4,415,619
Unreserved, reported in					
Special Revenue funds	(444,727)	545,287	587,815	1,143,725	895,802
Capital Projects funds	149,548,598	157,799,559	152,456,192	134,208,038	108,306,893
Total all other governmental funds	<u>\$ 152,709,473</u>	<u>\$ 162,003,506</u>	<u>\$ 157,072,979</u>	<u>\$ 139,991,441</u>	<u>\$ 113,618,314</u>

Fiscal Year				
2002	2003	2004	2005	2006
\$ 2,440,507	\$ 1,962,010	\$ 1,992,564	\$ 3,760,341	\$ 2,202,127
2,214,452	2,742,413	8,134,025	10,183,297	14,500,833
<u>\$ 4,654,959</u>	<u>\$ 4,704,423</u>	<u>\$ 10,126,589</u>	<u>\$ 13,943,638</u>	<u>\$ 16,702,960</u>
\$ 761,126	\$ 111,559	\$ 1,138,333	\$ 679,750	\$ 215,801
3,581,105	6,163,612	8,791,426	11,157,347	8,588,678
<u>\$ 4,342,231</u>	<u>\$ 6,275,171</u>	<u>\$ 9,929,759</u>	<u>\$ 11,837,097</u>	<u>\$ 8,804,479</u>
\$ 4,639,183	\$ 1,009,876	\$ 1,226,310	\$ 1,055,617	\$ 1,193,937
973,328	894,761	959,944	1,153,918	590,083
111,273,867	125,680,255	138,497,038	141,194,181	190,836,999
<u>\$ 116,886,378</u>	<u>\$ 127,584,892</u>	<u>\$ 140,683,292</u>	<u>\$ 143,403,716</u>	<u>\$ 192,621,019</u>

Chatham County, Georgia
Changes in Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year				
	1997	1998	1999	2000*	2001
Revenues					
Property tax	\$ 64,000,801	\$ 67,845,785	\$ 69,510,007	\$ 26,180,818	\$ 76,148,722
Local option sales tax	10,403,902	7,622,664	7,804,705	4,160,719	8,346,449
Other taxes	38,534,402	42,658,152	45,983,815	24,757,694	46,321,182
Penalties and Interest	14,538,717	12,363,919	9,797,133	2,431,928	1,954,951
Licenses and permits	1,802,344	1,785,688	1,299,580	1,151,927	1,790,208
Homeowners tax relief grant					
Revenue from other gov't units	11,033,806	11,080,660	8,727,803	3,587,515	11,805,432
Charges for services	1,113,843	1,209,134	1,537,403	884,369	9,925,853
Fines and fees	6,224,230	6,686,106	6,632,813	3,167,639	5,334,926
Investment Income					
Other revenue	2,842,023	3,908,385	4,540,846	2,382,055	9,784,304
Total revenues	150,494,068	155,160,493	155,834,105	68,704,664	171,412,027
Expenditures					
General government	19,740,134	20,536,753	18,931,698	8,910,165	20,600,407
Judiciary	18,357,012	19,299,985	20,545,214	10,664,523	17,033,806
Public safety	29,529,634	29,541,478	31,765,327	16,036,060	40,262,831
Public works	12,741,258	12,502,406	6,172,178	1,904,257	4,239,640
Health and Welfare	7,584,031	7,227,923	7,225,518	3,552,232	7,386,005
Culture and recreation	5,670,370	6,476,168	6,410,014	3,603,148	7,781,509
Housing and development					548,395
Capital Outlay	38,612,739	50,535,714	78,910,575	49,476,915	56,095,712
Debt Service					
Principal	3,563,991	3,622,911	3,677,241	3,613,072	5,788,599
Interest	2,879,319	3,267,629	3,390,641	1,651,737	3,800,747
Total expenditures	138,678,488	153,010,967	177,028,406	99,412,109	163,537,651
Excess of revenues over (under) expenditures	11,815,580	2,149,526	(21,194,301)	(30,707,445)	7,874,376
Other financing sources (uses)					
Transfers in	7,713,370	5,706,606	10,551,210	3,181,899	1,483,255
Transfers out	(14,034,186)	(11,767,862)	(19,010,447)	(6,838,116)	(9,729,800)
Settlement Proceeds					
Proceeds from Sale of Trade Center					
Capital Leases	3,164,854	1,065,044	3,630,666		1,852,450
Debt Issuance Proceeds			9,300,000		
Premium on Debt issuance					
Debt Issuance Refunding Proceeds					
Payment to Refunded Bond Escrow Agent					
Total other financing sources (uses)	(3,155,962)	(4,996,212)	4,471,429	(3,656,217)	(6,394,095)
Net change in fund balances	\$ 8,659,618	\$ (2,846,686)	\$ (16,722,872)	\$ (34,363,662)	\$ 1,480,281
Debt services as a percentage of noncapital expenditures	6.4%	6.7%	7.2%	10.5%	8.9%

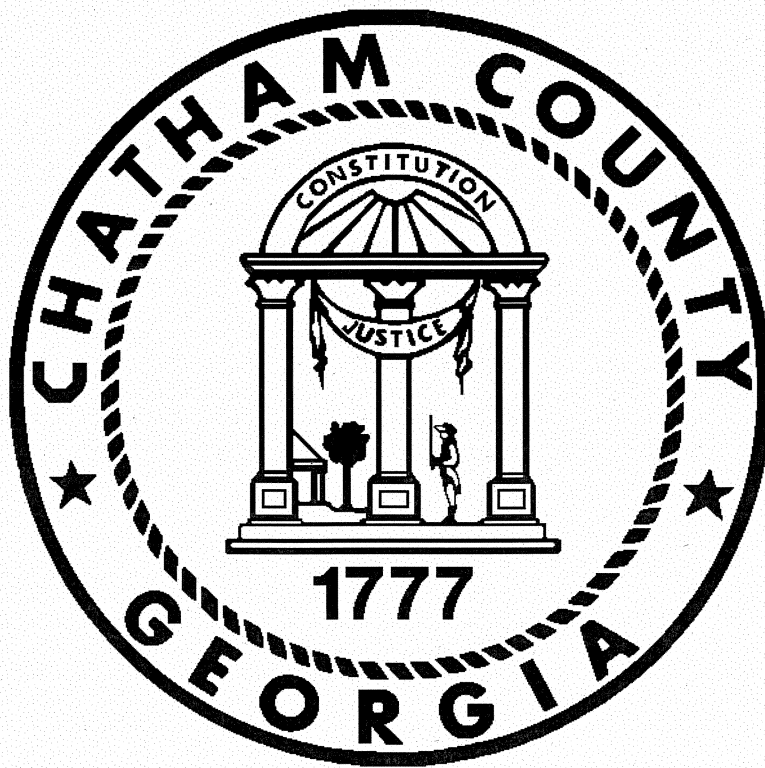
* Six month fiscal period

Fiscal Year				
2002	2003	2004	2005	2006
\$ 69,064,044	\$ 73,237,473	\$ 82,750,870	\$ 86,980,432	\$ 104,352,737
8,568,769	8,306,131	8,750,846	9,249,775	10,582,405
57,696,817	60,578,538	57,087,983	60,603,673	67,567,352
2,108,384	1,248,836	1,808,209	1,510,494	1,540,502
1,198,285	1,081,253	1,829,092	1,136,300	1,222,548
		3,488,275	3,612,441	3,931,963
9,718,028	7,028,810	5,750,084	6,435,251	8,013,138
9,601,148	12,547,031	10,229,259	11,342,194	11,486,708
5,165,863	5,403,653	5,588,261	5,711,945	5,404,765
4,687,673	3,175,409	1,642,692	4,980,101	6,805,336
4,769,567	4,293,955	1,571,843	1,173,356	1,753,418
172,578,578	176,901,089	180,497,414	192,735,962	222,660,872
19,822,695	20,082,941	21,181,708	24,016,367	25,758,655
18,300,436	16,565,051	17,537,217	19,787,110	21,751,337
42,456,799	46,540,134	45,734,051	49,157,991	55,809,616
38,405,970	33,836,879	5,112,330	5,776,600	5,975,556
9,446,215	9,854,872	9,108,951	9,789,185	9,304,219
10,444,552	8,958,031	7,492,517	8,270,291	9,155,539
1,279,262	1,376,179	1,450,885	1,875,603	2,845,698
23,974,368	12,416,556	36,456,440	48,003,058	54,077,355
8,380,671	4,896,402	14,751,374	3,932,425	4,139,581
3,352,543	3,036,617	3,089,763	3,299,340	1,560,742
175,863,511	157,563,662	161,915,236	173,907,970	190,378,298
(3,284,933)	19,337,427	18,582,178	18,827,992	32,282,574
5,489,282	4,352,426	4,250,937	2,395,058	16,122,395
(10,250,753)	(13,205,106)	(13,085,936)	(5,289,578)	(22,307,997)
2,292,526				
17,700,000				265,000
	4,596,057	2,050,000		
			717,431	221,126
			29,055,000	6,075,000
			(17,404,290)	(6,291,317)
15,231,055	(4,256,623)	(6,784,999)	9,473,621	(5,915,793)
\$ 11,946,122	\$ 15,080,804	\$ 11,797,179	\$ 28,301,613	\$ 26,366,781
7.7%	5.5%	14.2%	5.7%	4.2%

Chatham County, Georgia
Governmental Activities Tax Revenues By Source
Last Five Fiscal Years
(accrual basis of accounting)

<u>Fiscal Year</u>	<u>Property Tax</u>	<u>General Sales Tax</u>	<u>Special Purpose Local Option Sales Tax</u>	<u>Other Taxes</u>	<u>Total</u>
2002	\$ 80,245,189	\$ 8,568,769	\$ 44,071,115	\$ 5,056,933	\$ 137,942,006
2003	83,128,587	8,909,793	45,192,025	6,476,720	143,707,125
2004	86,238,752	8,750,846	51,669,376	7,520,307	154,179,281
2005	90,412,938	9,249,775	52,626,584	8,203,505	160,492,802
2006	104,165,430	10,757,985	60,501,173	7,551,652	182,976,240

Note: 10 years information not available. GASB 34 implementation year was 2002



Chatham County, Georgia
Assessed Value and Estimated Actual Value of Taxable Property
Consolidated & Unincorporated Data
Last Seven Fiscal Years

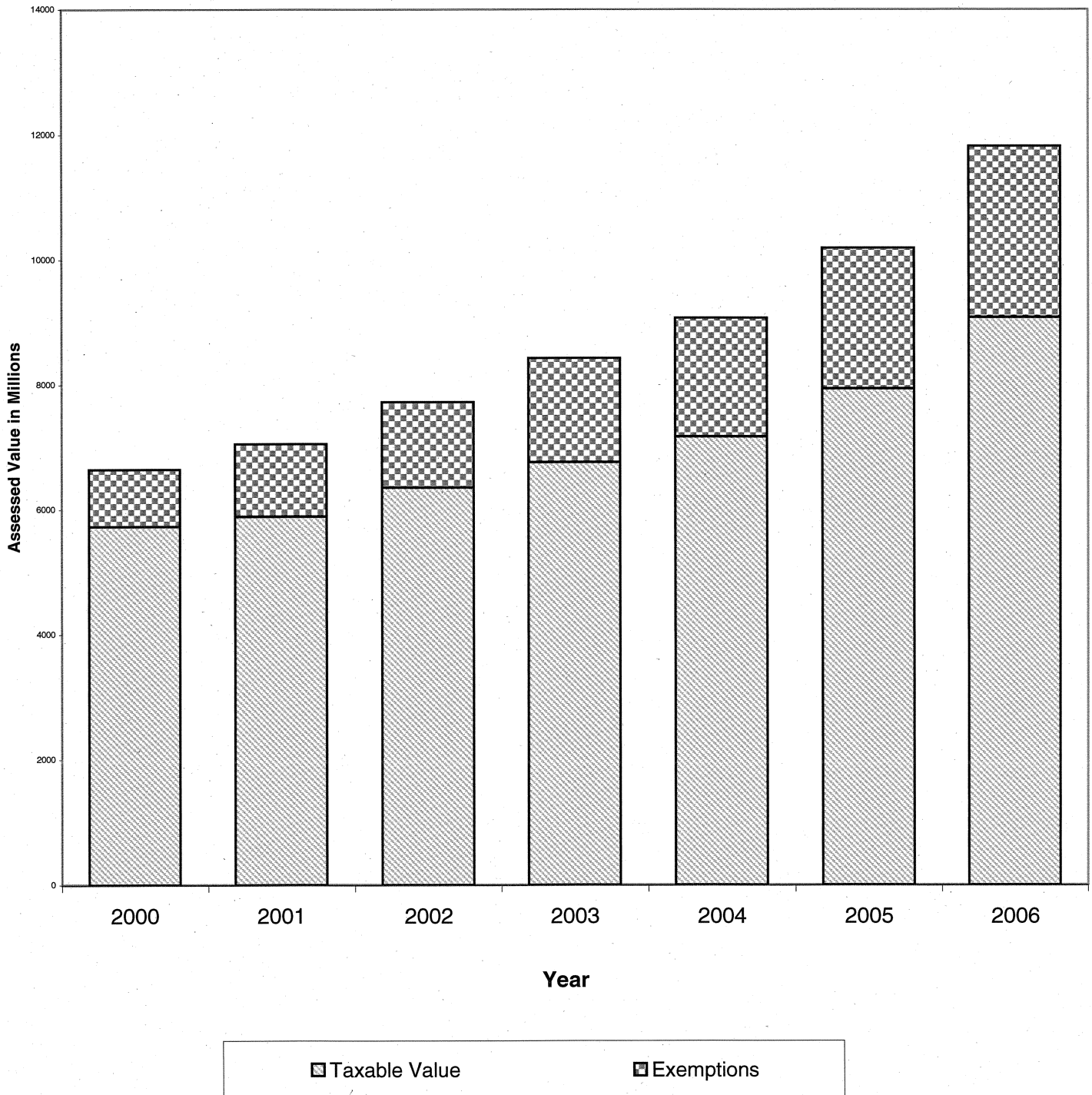
Fiscal Year Ended June 30	Real Property		Personal Property		Less: Tax Exempt Real Property
	Residential Property	Commercial Property	Motor Vehicles	Other	
Consolidated County (General Fund and Chatham Area Transit Authority) Digest:					
2000	\$ 3,135,857,423	\$ 2,769,447,350	\$ 496,879,597	\$ 243,211,967	\$ 913,871,325
2001	3,419,699,557	2,849,270,241	531,461,750	253,172,769	1,163,471,399
2002	3,888,107,649	3,021,850,623	533,813,650	279,615,985	1,369,072,186
2003	4,390,125,896	3,221,350,052	529,470,980	287,844,738	1,668,328,563
2004	4,858,175,369	3,389,401,328	531,347,580	290,825,379	1,905,144,394
2005	5,535,248,378	3,814,983,174	536,571,680	302,868,863	2,253,017,477
2006	6,686,669,784	4,272,421,397	541,145,780	316,897,015	2,737,009,482
Unincorporated County (Special Service District Fund) Digest:					
2000	\$ 1,577,268,833	\$ 1,197,587,546	\$ 202,281,128	\$ 127,781,929	\$ 423,695,614
2001	1,722,754,337	1,203,441,307	215,080,930	122,955,467	575,626,859
2002	1,981,144,447	1,243,916,405	217,434,660	132,317,742	700,490,940
2003	2,217,724,445	1,324,698,662	221,870,670	138,153,413	904,326,424
2004	2,462,965,273	1,282,510,228	222,536,960	144,487,042	1,005,671,108
2005	2,782,640,914	1,396,385,820	219,520,270	143,328,950	1,188,259,278
2006	3,281,502,516	1,513,513,942	216,108,460	152,992,991	1,451,260,336

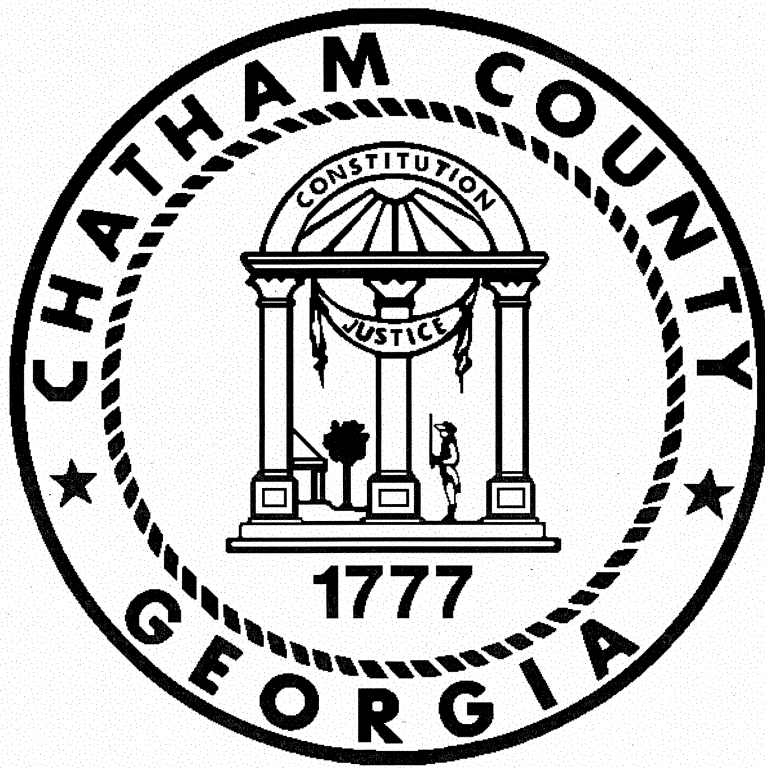
Note: 10 years of information not available.

Source: Tax Digests for Chatham County

<u>Total Taxable Assessed Value</u>	<u>Total Direct Tax Rate</u>	<u>Estimated Actual Taxable Value</u>	<u>Assessed Value as a Percentage of Actual Value</u>
\$ 5,731,525,012	11.297	\$ 14,328,812,530	40%
5,890,132,918	11.220	14,725,332,295	40%
6,354,315,721	11.187	15,885,789,303	40%
6,760,463,103	11.187	16,901,157,758	40%
7,164,605,262	11.187	17,911,513,155	40%
7,936,654,618	11.857	19,841,636,545	40%
9,080,124,494	11.657	22,700,311,235	40%
 \$ 2,681,223,822	 3.489	 \$ 6,703,059,555	 40%
2,688,605,182	3.475	6,721,512,955	40%
2,874,322,314	3.475	7,185,805,785	40%
2,998,120,766	3.475	7,495,301,915	40%
3,106,828,395	3.475	7,767,070,988	40%
3,353,616,676	3.475	8,384,041,690	40%
3,712,857,573	3.475	9,282,143,933	40%

**Chatham County, Georgia
Total Taxable Assessed Value and Exemptions
(Consolidated Digest General Fund)**





**Chatham County, Georgia
Property Tax Rates
Last Ten Fiscal Years**

City of Savannah

Fiscal Year	County				Board of Education	City	State	Total Direct & Overlapping Rates
	General Fund	Debt Service Fund	Chatham Area Transit Authority	Total County				
1997	11.640		0.950	12.590	19.98	16.93	0.25	49.750
1998	11.640		0.950	12.590	19.14	16.50	0.25	48.480
1999	11.010		0.900	11.910	19.83	14.80	0.25	46.790
2000	10.439		0.858	11.297	18.84	13.70	0.25	44.087
2001	10.367		0.853	11.220	18.576	13.50	0.25	43.546
2002	10.367		0.820	11.187	17.550	13.30	0.25	42.287
2003	10.367		0.820	11.187	17.768	13.30	0.25	42.505
2004	10.367		0.820	11.187	17.600	13.30	0.25	42.337
2005	11.037		0.820	11.857	17.277	12.90	0.25	42.284
2006	10.837		0.820	11.657	15.817	12.70	0.25	40.424

Other incorporated areas are shown with year 2006 millage rates as follows:

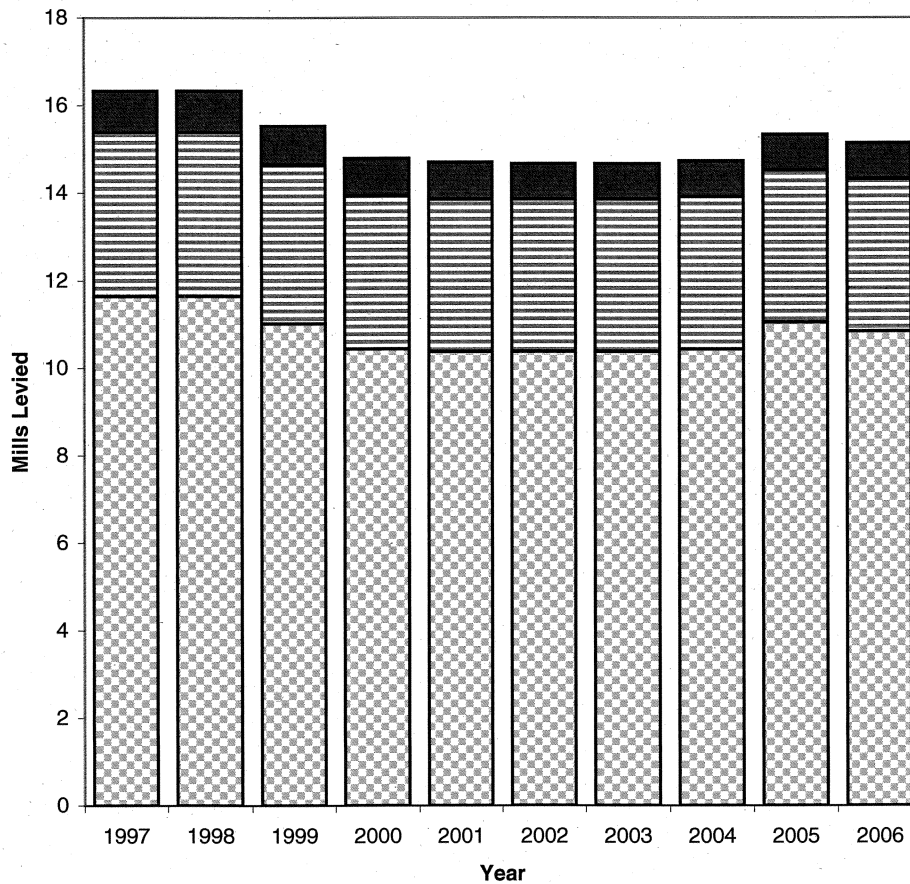
	2006 Millage Rate
Tybee Island	3.80
Town of Pooler	4.50
Thunderbolt	6.08
Garden City	None
Port Wentworth	4.498
Bloomingdale	None
Vernonburg	None

Chatham County, Unincorporated

County						
General Fund	Special Service*	Chatham Area Transit Authority	Total County	Board of Education	State	Total Direct & Overlapping Rates
11.640	3.740	0.950	16.330	19.98	0.25	36.560
11.640	3.740	0.950	16.330	19.14	0.25	35.720
11.010	3.620	0.900	15.530	19.83	0.25	35.610
10.439	3.489	0.858	14.786	18.84	0.25	33.876
10.367	3.475	0.853	14.695	18.576	0.25	33.521
10.367	3.475	0.820	14.662	17.550	0.25	32.462
10.367	3.475	0.820	14.662	17.768	0.25	32.680
10.367	3.475	0.820	14.662	17.600	0.25	32.512
11.037	3.475	0.820	15.332	17.277	0.25	32.859
10.837	3.475	0.820	15.132	15.817	0.25	31.199

Chatham County, Georgia

County Government Property Tax Rates



General Special Revenue CAT

**Chatham County, Georgia
Principal Property Taxpayers
Current Year and Nine Years Ago**

Taxpayer	2006			1997		
	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value
Gulfstream	\$ 347,468,251	1	3.12%	\$ 213,663,348	2	4.42%
International Paper (Union Camp)	192,055,321	2	1.72%	304,311,988	1	6.31%
Savannah Electric	120,806,261	3	1.08%	80,724,347	5	1.67%
Southern Energy	74,838,340	4	0.67%			
Kerr-McGee (Kemira)	74,193,648	5	0.67%	83,121,684	4	1.72%
Wal-Mart	54,073,223	6	0.49%			
Weyerhaeuser	51,067,971	7	0.46%			
Home Depot	49,234,781	8	0.44%			
Savannah Foods	43,230,367	9	0.39%			
Bell South (Southern Bell)	42,909,157	10	0.39%	41,833,323	6	0.87%
U S Prime (Oglethorpe Mall)				32,011,952	8	0.65%
Stone Savannah				105,405,401	3	2.19%
Savannah Foods				38,032,028	7	0.79%
Sav'h Teachers (Savannah Mall)				26,346,624	9	0.55%
E M Industries				17,585,904	10	0.36%
Totals	<u>\$ 1,049,877,320</u>		<u>9.43%</u>	<u>\$ 943,036,599</u>		<u>19.53%</u>

Source: Chatham County Board of Assessors

**Chatham County, Georgia
Property Tax Levies and Collections
Consolidated Digest
Last Four Fiscal Years**

Year Ended	Total Tax Levy	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2003	\$ 70,684,524	\$ 18,528,436	26.21%	\$ 51,857,265	\$ 70,385,701	99.58%
2004	75,162,003	21,584,466	28.72%	53,389,858	74,974,324	99.75%
2005	88,608,340	23,525,814	26.55%	62,900,627	86,426,441	97.54%
2006	35,586,470 *	28,658,157	80.53%	0	28,658,157	80.53%

* Tax Levy for 2006 is for First Installment Billing Only.

Note: Prior year's information not available

Source: Chatham County Tax Commissioner

Chatham County, Georgia
Ratios of Outstanding Debt by Type
Last Five Fiscal Years

Fiscal Year	Governmental Activities			Business-Type Activities		Total Primary Government	Percentage of Personal Income	Per Capita
	Contractual Obligations	Capital Leases	Other	Contractual Obligations	Capital Leases			
2002	\$ 45,390,000	\$ 4,919,095	\$ 279,648	\$ 5,475,000	\$ 229,084	\$ 56,292,827	0.053%	\$ 29,792
2003	46,768,677	3,310,051	209,670	13,223,916	88,071	63,600,385	0.047%	30,153
2004	33,411,363	4,035,969	139,692	7,504,371	196,821	45,288,216	0.072%	32,543
2005	42,595,466	2,999,419	129,714	6,983,441	129,734	52,837,774	0.064%	33,863
2006	39,780,761	2,179,520	119,736	6,258,179	75,021	48,413,217	0.073%	35,192

Note: 10 year information not available. GASB 34 implementation year was 2002.

Chatham County, Georgia
Ratios of General Bonded Debt Outstanding
Last Five Fiscal Years

<u>Fiscal Years</u>	<u>General Obligation Bonds</u>	<u>Less: Amounts Available in Debt Service Fund</u>	<u>Total</u>	<u>Percentage of Estimated Actual Taxable Value of Property</u>	<u>Per Capita Income</u>
2002	\$ -	\$ -	\$ -	0	\$ 29,792
2003	-	-	-	-	30,153
2004	-	-	-	-	32,543
2005	-	-	-	-	33,863
2006	-	-	-	-	35,192

Note: 10 years of information not available. GASB 34 implementation year was 2002.

Chatham County, Georgia
Direct and Overlapping Governmental Activities Debt
As of June 30, 2006

Governmental Unit	Debt Outstanding	Estimated Percentage Applicable	Estimated Share of Overlapping Debt
Chatham County Georgia:			
General Obligation Bonded Debt	\$ -	100.00%	\$ -
Contractual Obligations:			
Downtown Savannah Authority (Chatham County Projects) Series 2005	26,550,000	100.00%	26,550,000
Chatham County Public Health Facilities Projects	1,165,000	100.00%	1,165,000
Downtown Savannah Authority (Chatham County Projects) Series 1999	1,605,000	100.00%	1,605,000
Downtown Savannah Authority (Chatham County Projects) Series 2005A	6,075,000	100.00%	6,075,000
Mosquito Control Facility	4,385,760	100.00%	4,385,760
City of Savannah, Georgia:			
General Obligation Bonded Debt	-	100.00%	-
Contractual Obligations:			
Resource Recovery Development Authority	49,435,000	100.00%	49,435,000
Downtown Savannah Authority (Parking Improvements)	24,820,000	100.00%	24,820,000
Downtown Savannah Authority (Stormwater Project)	21,290,000	100.00%	21,290,000
Downtown Savannah Authority (Capital Improvement Projects)	17,675,000	100.00%	17,675,000
Chatham-Savannah School Board:			
General Obligation Bonded Debt	116,085,000	100.00%	116,085,000
Contractual Obligations			
Downtown Savannah Authority (Improvement Project)	15,240,000	100.00%	15,240,000
Total	<u>\$ 284,325,760</u>		<u>\$ 284,325,760</u>

**Chatham County, Georgia
Legal Debt Margin Information
Last Five Fiscal Years**

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
Debt limit	\$ 728,364,925	\$ 788,379,570	\$ 847,974,575	\$ 956,036,113	\$1,113,679,071
Total net debt applicable to limit	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Legal debt margin	<u>\$ 728,364,925</u>	<u>\$ 788,379,570</u>	<u>\$ 847,974,575</u>	<u>\$ 956,036,113</u>	<u>\$1,113,679,071</u>
Total net debt applicable to the limit as a percentage of debt limit	n/a	n/a	n/a	n/a	n/a

Legal Debt Margin Calculation for Fiscal Year 2006

Assessed value	\$ 11,817,133,976
Less: Exemptions for Bond Purposes	(680,343,264)
Total assessed value	<u>11,136,790,712</u>
Debt Limit (10% of net assessed value)	<u>1,113,679,071</u>
General Obligation Bonds	0
Amount set aside for repayment of general obligation debt	<u>0</u>
Total Net Debt Applicable to Limit	<u>0</u>
Legal Debt Margin	<u>\$ 1,113,679,071</u>

The Constitutional debt limitation applies to all general obligation bonds authorized. Additional general obligation bonds may be authorized to be issued if so approved by a majority of those voting in an election held for that purpose. Chatham County has no general obligation bonds authorized but unissued.

Note: 10 year information not available. GASB 34 implementation year was 2002.

Chatham County, Georgia
Demographic and Economic Statistics
Last Ten Fiscal Years

Fiscal Year	Population	Total Personal Income	Per Capita Personal Income	Median Age	School Enrollment	Unemployment Rate
1997	228,191	\$ 5,671,687,305	\$ 24,855	*	43,650	5.1 %
1998	228,205	6,093,073,500	26,700	*	44,605	4.2
1999	227,099	6,250,672,876	27,524	*	44,593	4.3
2000	230,700	6,658,463,400	28,862	32.3	46,450	4.0
2001	242,250	7,131,597,750	29,439	*	44,763	3.9
2002	240,500	7,164,976,000	29,792	34.4	44,244	4.3
2003	235,270	7,094,096,310	30,153	34.4	46,050	4.1
2004	238,518	7,762,091,274	32,543	34.4	41,615	3.8
2005	240,903	8,157,698,289	33,863	34.5	43,452	4.6
2006	250,539	8,816,968,488	35,192	34.8	41,225	4.1

* Information not available

Sources: US Census
Savannah Area Chamber of Commerce
Georgia Department of Labor

**Chatham County, Georgia
Principal Employers
Current Year and Nine Years Ago**

Employer	2006			1997		
	Employees	Rank	Percentage of Total County Employment	Number of Employees	Rank	Percentage of Total County Employment
Memorial Health Center	5,473	1	4.55%	3,500	5	3.45%
Savannah-Chatham Board of Education	4,781	2	3.97%	4,500	2	4.44%
Gulfstream Aerospace	4,505	3	3.74%	3,700	4	3.65%
St. Joseph's/Candler	3,400	4	2.82%	1,450	9	1.43%
Ft. Stewart/Hunter Army Airfield	3,212	5	2.67%	4,721	1	4.65%
Wal-Mart	2,421	6	2.01%			
City of Savannah	1,900	7	1.58%	1,852	7	1.83%
Georgia-Pacific	1,420	8	1.18%			
Chatham County	1,405	9	1.17%	1,273	10	1.25%
Savannah College of Art and Design	1,200	10	1.00%			
Kroger				1,800	8	1.77%
State of Georgia				3,750	3	3.70%
Union Camp Corporation				2,550	6	2.51%
Total	<u>29,717</u>		<u>24.68%</u>	<u>29,096</u>		<u>28.68%</u>

Source: Savannah Area Chamber of Commerce
Georgia Department of Labor

Chatham County, Georgia
Full-time Equivalent County Government Employees by Function
Last Ten Fiscal Years

Function	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
General Government	272	267	279	280	282	283	289	293	313	338
Judiciary	381	384	297	302	299	304	307	307	318	329
Public Safety	560	552	653	653	653	656	626	637	638	469 (b)
Public Works	142	145	150	151	150	152	156	158	148	150
Health	42	42	42	42	42	43	30	30	30	30
Culture & Recreation	186	186	194	194	197	199	176	179	44 (a)	53
Housing & Development	22	24	25	25	26	30	31	33	33	36

(a) Library employees are now employees of the Live Oak Public Libraries

(b) Majority of Police and CNT personnel are now City of Savannah employees effective 2005

**Chatham County, Georgia
Operating Indicators by Function
Last Five Fiscal Years**

Function	2002	2003	2004	2005	2006
General Government					
Real Property Reviews	25,000	25,000	32,000	30,000	32,000
Tax Bills Generated	189,000	190,000	191,000	192,000	200,000
Judiciary					
Marriage Licenses	2,100	2,239	2,250	2,300	2,350
Pistol Permits	1,250	1,260	1,260	1,310	1,950
Public Safety-Sheriff					
Meals Served	1,478,250	1,715,000	1,727,624	1,750,000	1,895,555
Inmates Booked	18,200	17,173	16,588	17,300	19,723
Avg Daily Jail Population	1,350	1,339	1,460	1,480	1,532
Public Works					
Bridge Openings	8,100	7,942	8,200	8,300	5,134
Yard Waste Recycled (in tons)	25,505	27,996	15,600	15,900	15,600
Other Recyclables (in tons)	982	1,194	1,102	1,080	1,671
Water & Sewer New Connections	N/A	286	385	333	351
Average Water Daily Consumption	N/A	1,265,942	1,472,811	1,412,808	1,104,000
Culture and Recreation					
Aquatic Center Admissions	70,000	72,000	79,000	80,000	85,246

Indicators prior to 2002 not available.

N/A= Information not Available

Chatham County, Georgia
Capital Asset Statistics by Function
Last Five Fiscal Years

<u>Function</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
Judicial					
Courthouse	2	2	2	2	2
Public Safety:					
Sheriff					
Stations	1	1	1	1	1
Jail	1	1	1	1	1
Patrol Units	240	240	245	245	245
CNT Headquarters	0	0	0	1	1
Public Works:					
Solid Waste					
Collection Trucks	13	13	14	14	14
Highways & Streets					
Street Lights	5,100	5,320	5,480	5,680	5,680
Traffic Signals	119	119	120	120	123
Culture & Recreation					
Parks Acreage	1,900	1,900	1,900	1,900	1900
Parks	20	21	21	22	22
Swimming Pools	1	1	1	1	2
Tennis Courts	17	17	17	18	19
Community Centers	1	1	1	1	1
Sports Complex	5	5	5	5	5

Sources: Various county departments

Note: No capital asset indicators are available for the general government function.

