

**CHATHAM COUNTY, GEORGIA
CHILD SUPPORT ENFORCEMENT PROGRAM INFORMATION
JUNE 30, 2008**

SUMMARY STATEMENT:

The Child Support Enforcement Office for the Eastern Judicial Circuit of Georgia is responsible for the enforcement of criminal and civil child support laws. This includes locating absent parents, determining paternity, and establishing and enforcing child support orders. The office has 14,600 child support cases. Cases are serviced repeatedly throughout the year.

SCHEDULE OF VEHICLES

Make	Model	Year	VIN
Ford	Explorer	2006	1FMEU62E06ZA24000
Ford	Crown Victoria	2005	2FAFP71W65X112365
Ford	Crown Victoria	2005	2FAFP71W85X112366
Ford	Crown Victoria	1999	2FAFP71W7XX196666
Ford	Crown Victoria	1999	2FAFP71W4XX189206
Pontiac	Grand Prix	1991	1G2WH54T6MF289865

CHATHAM COUNTY, GEORGIA
CHILD SUPPORT ENFORCEMENT PROGRAM INFORMATION
SCHEDULE OF SALARIES AND TRAVEL
6/30/2008

NAME	SALARIES (NO ACCRUAL IN 2008)	TRAVEL	NAME	SALARIES (NO ACCRUAL IN 2008)	TRAVEL
AUSTIN	\$ 64,702	\$ 437	LANDING	\$ 1,352	\$
ANCONE	138		LOWE	74,717	
BACOT	769		MACLIN JR	9,262	
BARFIELD	40,085		MANKER	38,761	
BROOKS	39,974		MASON P	34,749	
BUCK	39,533		McCARTHY	9,074	
BURKE	33,447		MCMILLAN	40,652	
CAMP	33,123		MCNAMOR	8,233	
CARPENTER	38,726	486	MILES	50,111	
COOK	6,056		NORO	1,969	
COREY	45,531	118	NORTH	48,328	
DILAS	31,757		PAGE	5,685	
DRESCHER	101,114		POWERS	36,588	
DRIGGERS	2,426		ROBERTS	32,323	
EDENFIELD	67,445	107	ROVOLIS	57,937	
ERWIN	39,769		RUSH	35,365	
ETHERIDGE	32,361		SIMMONS	40,567	
FIELDS	30,035		SMITH J	13,739	
GIBBS	41,972		SMITH P	32,270	
GIBSON	940		SMITH T	29,678	
GRAVELEY	6,594		STEPTOE	54,766	
HANKS	3,856		TAYLOR	38,928	
HARRISON	35,672		THORNTON	48,890	
HEYWOOD	32,033		VANVLECK	59,407	
HILL	28,160		WEBB	40,337	
HOLLAND	1,196		WEEKS	19,299	
HUTSON	45,643		WHITE	16,002	
JARRELL	42,592		WILLIAMS	1,487	
JOHNSON III	46,028		WRIGHT R	23,920	
KINARD	29,444		WRIGHT W	20,465	
KRAPF	32,479		ACCRUAL	0	

TOTAL \$ 1,918,461 \$ 1,148

**CHATHAM COUNTY, GEORGIA
 SCHEDULE OF CONTRACT REVENUES AND EXPENDITURES
 FOR THE YEAR ENDED JUNE 30, 2008**

Contract	Contract Award	Cash Basis Revenue	Due from State of Georgia	Total Revenues	Total Expenditures
DRUG COURT					
427-93-835024	\$ <u>205,000</u>	\$ <u>187,913</u>	\$ <u>17,087</u>	\$ <u>205,000</u>	\$ <u>205,000</u>
 CSRU					
427-93-08080607-99	\$ <u>2,785,323</u>	\$ <u>2,067,461</u>	\$ <u>714,333</u>	\$ <u>2,781,794</u>	\$ <u>2,781,794</u>

**CHATHAM COUNTY, GEORGIA
SCHEDULE OF PROJECTS CONSTRUCTED
WITH SPECIAL SALES TAX PROCEEDS
FOR THE YEAR ENDED JUNE 30, 2008**

PROJECT	ORIGINAL ESTIMATED COST	ESTIMATED COST	EXPENDITURES		
			PRIOR YEARS	CURRENT YEAR	TOTAL
Sales Tax I (1985-1993):					
Administrative Annex Entry Road	\$ -	\$ 407,744	\$ 407,744	\$ -	\$ 407,744
Airport Road and Bridge	-	385,193	385,193	-	385,193
Area Beautification	-	517,435	517,435	-	517,435
Bay Street Viaduct	300,000	886,674	886,674	-	886,674
Bourne Avenue	437,000	4,332,608	4,332,608	-	4,332,608
Brampton Road	958,000	51,055	51,055	-	51,055
Bryan Woods Road	500,000	53,684	53,684	-	53,684
Chatham Parkway: Garrard to US 17	4,899,000	3,659,714	3,659,714	-	3,659,714
Chatham Parkway: US 17 to US 80	3,400,000	3,445,334	3,445,334	-	3,445,334
Crossroads Parkway	-	2,652,823	2,652,823	-	2,652,823
Staley Avenue Overpass	1,500,000	3,546,381	3,546,381	-	3,546,381
Deptford Cul-de-Sac	-	122,315	122,315	-	122,315
Distribution to Municipalities I	1,050,000	1,050,000	1,050,000	-	1,050,000
Distribution to Municipalities II	10,676,000	10,676,000	10,676,000	-	10,676,000
Eli Whitney Blvd	-	1,186	1,186	-	1,186
Gateway Savannah Beautification	-	125,000	125,000	-	125,000
Gulfstream Road at SR21	-	131,349	131,349	-	131,349
Henderson Blvd	-	916,292	916,292	-	916,292
Henderson Blvd II	-	285,275	285,275	-	285,275
Interchange: I95 at Airport	-	2,551	2,551	-	2,551
Interchange: Southwest Bypass- Abercorn	900,000	7,362	7,362	-	7,362
Interchange: Talmadge-Hutchinson Isl	2,800,000	17,000,000	16,264,703	11,780	16,276,483
Interchange: US 80- Islands Exp	3,000,000	11,373,236	11,373,236	-	11,373,236
Interchange: US 80-Johnny Mercer	3,400,000	151,991	151,991	-	151,991
Jimmy Deloach Pkwy	12,200,000	17,706,114	17,706,114	-	17,706,114
Jimmy Deloach/I-95	-	160,074	160,074	-	160,074
Johnny Mercer: Bryan Woods- US 80	1,533,000	1,599,066	1,599,066	-	1,599,066
Johnny Mercer: Bryan Woods to Sapelo	-	480,614	480,614	-	480,614
Mall Blvd Widening	-	244,098	244,098	-	244,098
Montgomery Crossroads	7,803,000	8,159,670	8,159,670	-	8,159,670
Pooler Bypass- US80 to I-95	2,000,000	5,237,787	5,237,787	-	5,237,787
President Street: Randolph St - US 80	2,250,000	1,236,334	1,236,334	-	1,236,334
Richardson Creek Bridge	40,000	5,100	5,100	-	5,100
Riverview Drive	-	38,284	38,284	-	38,284
Robert McCorkle Bike Trail	-	327,435	327,435	-	327,435
Skidaway Widening: Victory - Five Points	-	1,872,241	1,872,240	-	1,872,240
Southwest Bypass	15,750,000	29,085,964	29,085,964	-	29,085,964
Stagecoach Road	-	2,000	2,000	-	2,000
State Route 21: I-95 - County Line	40,000	41,911	41,911	-	41,911
State Route 307: US 17 to I-16	-	250,000	170,173	1,566	171,739
Stephenson: Abercorn - Waters	770,000	8,000,000	5,923,999	8,725	5,932,724
Tax Map Conversion	-	383,538	383,538	-	383,538
Triplett Park Entrance Road	-	254,263	254,263	-	254,263
Truman Parkway I	4,642,000	17,191,783	17,191,783	-	17,191,783
Truman Parkway II	2,794,000	10,383,000	10,383,000	-	10,383,000
Truman Parkway III	8,652,000	14,500,000	13,810,820	49,940	13,860,760
Truman Parkway IV	2,500,000	10,000,000	9,093,088	1,711	9,094,799
Truman Parkway V	10,500,000	22,000,000	12,242,649	8,361,279	20,603,928
TSM Abercorn: DeRenne - Victory	-	200,000	200,000	-	200,000
TSM Abercorn: Ferguson-Victory	4,320,000	5,000,000	1,398,676	276,600	1,675,276
TSM Waters: Stephenson - Wheaton	-	3,308,886	3,308,886	-	3,308,886
US 17N: Brampton Rd -Old Traffic Circle	680,000	736,216	736,216	-	736,216
US 17S: Dean Forest - I-516	3,815,000	5,686,022	5,686,022	-	5,686,022
US 17: Abercorn - Dean Forest	2,000,000	1,295,168	1,295,168	-	1,295,168
US 17: Burkhalter Rd Intersection	-	19,100	19,100	-	19,100

(Continued)

**CHATHAM COUNTY, GEORGIA
SCHEDULE OF PROJECTS CONSTRUCTED
WITH SPECIAL SALES TAX PROCEEDS
FOR THE YEAR ENDED JUNE 30, 2008**

PROJECT	ORIGINAL ESTIMATED COST	ESTIMATED COST	EXPENDITURES		TOTAL
			PRIOR YEARS	CURRENT YEAR	
US 17: Enhancement Fla Line to SC line	\$ -	\$ 7,995	\$ 7,995	\$ -	\$ 7,995
US 17: GPA Entrance	50,000	30	30	-	30
US 17: Ogeechee Road - Abercorn	1,400,000	1,828,801	1,828,801	-	1,828,801
US 17-SR 204 Intersection	-	205,554	205,554	-	205,554
US 80: Bloomingdale- County Line	1,323,000	154,287	154,287	-	154,287
US 80: Chatham Parkway to I-95	4,712,000	2,689,555	2,689,555	-	2,689,555
US 80: Garden City	-	268,157	268,157	-	268,157
US 80: I-516 to Victory	4,800,000	2,000,000	661,398	450	661,848
US 80: Johnny Mercer- Bryan Woods	105,000	57,871	57,871	-	57,871
US 80: Pooler	250,000	1,422,666	1,422,666	-	1,422,666
US 80: Pooler- Bloomingdale	2,005,000	1,029,946	1,029,946	-	1,029,946
US 80: Whitmarsh Island	-	20,000	20,000	-	20,000
Various County Roads	8,254,519	16,000,000	14,498,637	138,213	14,636,850
Waters Avenue: Montgomery-Stephenson	1,050,000	2,887,972	2,887,972	-	2,887,972
Wheaton Street: Bee - Liberty	4,330,000	4,419,851	4,419,853	-	4,419,853
White Bluff: Derenne - Abercorn	1,100,000	1,150,752	1,150,752	-	1,150,752
White Bluff: Montgomery Cross Road/Windsor	4,503,000	5,501,660	5,501,660	-	5,501,660
Whitmarsh Island Road	-	479,292	479,292	-	479,292
Right of Way Consultants	-	7,000,000	6,951,475	4,210	6,955,685
Administrative Expenditures	-	3,500,000	2,370,531	227,206	2,597,737
Transfer to General Fund - Admin	-	3,400,000	2,877,579	116,844	2,994,423
Transfer to Service District Fund - Admin	-	2,623,628	2,623,628	-	2,623,628
Transfer to CDBG Fund	-	33,388	33,388	-	33,388
Contingency	29,321,481	65,571	-	-	-
TOTAL	\$ 179,313,000	\$ 283,932,846	\$ 261,481,004	\$ 9,198,524	\$ 270,679,528

**CHATHAM COUNTY, GEORGIA
SCHEDULE OF PROJECTS CONSTRUCTED
WITH SPECIAL SALES TAX PROCEEDS
FOR THE YEAR ENDED JUNE 30, 2008**

PROJECT	ORIGINAL ESTIMATED COST	ESTIMATED COST	EXPENDITURES		TOTAL
			PRIOR YEARS	CURRENT YEAR	
Sales Tax II (1993-1998):					
Hutchinson Island Interchange	\$ -	\$ 15,522,567	\$ 15,522,567	\$ -	\$ 15,522,567
Middleground Road	-	8,600,000	8,534,339	23,779	8,558,118
White Bluff Extension	-	1,000,000	273,273	10,028	283,301
SR 21 Intersection/Jimmy DeLoach Pwy Ext	-	9,624,495	9,624,495	-	9,624,495
Truman Parkway Phase V	-	1,083,725	1,083,725	-	1,083,725
Science Drive	-	1,261,695	1,261,695	-	1,261,695
Pooler Bypass Phase II	-	2,231,317	2,231,317	-	2,231,317
Jimmy DeLoach Phase II	-	2,000,000	631,738	112,790	744,528
Pooler Bypass Highway 80 Interchange	-	1,449,194	1,449,194	-	1,449,194
Pooler Bypass I-16 Interchange	-	539,897	539,897	-	539,897
Whitfield Avenue Widening	-	3,000,000	2,030,887	152,138	2,183,025
Skidaway TSM (Intersection/Safety Imp.)	-	200,000	-	-	-
Bay Street TSM	-	1,973,719	1,973,719	-	1,973,719
Bay Street Widening	-	3,500,000	3,500,000	-	3,500,000
Diamond Causeway Widening	-	2,300,000	646,530	35,249	681,779
US 80 Bryan Woods to Bull	-	169,089	169,089	-	169,089
US 80 Bull River to Lazaretto Creek	-	100,000	-	-	-
Abercorn Safety Project	-	900,000	558,548	-	558,548
Gulfstream Entrance Area	-	50,125	50,125	-	50,125
Bonny Bridge Intersection Improvement	-	256,437	256,437	-	256,437
Miscellaneous	-	59,044	59,044	-	59,044
King George Blvd	-	830,142	830,142	-	830,142
McWhorter Drive	-	164,566	164,566	-	164,566
Stagecoach Road	-	228,993	228,993	-	228,993
Dolan Drive	-	378,240	378,240	-	378,240
Central Ave/SmithDr/Cherokee Ave/Saussy	-	642,551	642,551	-	642,551
Humane Society Road	-	152,107	152,107	-	152,107
President Street	-	1,232,316	1,232,316	-	1,232,316
Bamboo Farm and Coastal Gardens Paving	-	204,803	204,803	-	204,803
Bond Ave/Heather St/Betran St/Shore Ave	-	2,500,000	811,613	67,495	879,108
Unincorporated Roads	4,624,284	2,382	-	-	-
Bloomingdale Roads	274,582	274,582	274,582	-	274,582
Garden City Roads	449,057	449,057	449,057	-	449,057
Pooler Roads	301,755	301,755	301,755	-	301,755
Port Wentworth Roads	346,088	346,088	346,088	-	346,088
Savannah Roads	5,691,151	5,691,151	5,691,151	-	5,691,151
Tybee Roads	322,491	322,491	322,491	-	322,491
Vernonburg Roads	18,592	18,592	18,592	-	18,592
Right of Way Consultant	-	1,300,000	1,290,473	-	1,290,473
Administrative Expenditures	-	1,980,000	1,757,492	79,799	1,837,291
Transfer to General Fund	-	6,600,000	6,303,454	80,501	6,383,955
Transfer to Special Service District	-	637,040	637,040	-	637,040
Reserve for Roads, Streets, and Bridges	57,100,000	4,359	-	-	-
Contingency-Other Projects	-	33,559	-	-	-
Library	5,000,000	7,880,894	7,880,894	-	7,880,894
Juvenile Justice Center	5,000,000	4,765,983	4,765,982	-	4,765,982
Thunderbolt Complex	225,000	225,000	225,000	-	225,000
Trade Center	37,000,000	84,067,098	84,067,098	-	84,067,098
Administrative Annex/Police Headquarters	-	5,772,920	5,772,922	-	5,772,922
Hutchinson Island Water & Sewer	-	6,814,000	6,243,951	-	6,243,951
Georgia DCA Grant- Trade Center	-	3,298,511	3,298,511	-	3,298,511
Georgia DCA Grant- Mighty 8th Museum	-	350,000	350,000	-	350,000
Shackelford Lighting	-	210,000	210,000	-	210,000
Jail Expansion	-	400,000	195,374	119,007	314,381

**CHATHAM COUNTY, GEORGIA
SCHEDULE OF PROJECTS CONSTRUCTED
WITH SPECIAL SALES TAX PROCEEDS
FOR THE YEAR ENDED JUNE 30, 2008**

PROJECT	ORIGINAL ESTIMATED COST	ESTIMATED COST	EXPENDITURES		TOTAL
			PRIOR YEARS	CURRENT YEAR	
Pier/Pavilion	\$ 2,500,000	\$ 2,644,746	\$ 2,644,746	\$ -	\$ 2,644,746
Olympic Pool	2,000,000	4,812,469	4,812,469	-	4,812,469
Weight Center	200,000	397,258	397,258	-	397,258
Civil Rights Museum	1,000,000	2,447,080	2,447,080	-	2,447,080
Lucas Theatre	1,000,000	1,700,000	1,700,000	-	1,700,000
Telfair	1,000,000	1,000,000	1,000,000	-	1,000,000
Bandshell	700,000	-	-	-	-
Bandshell (portable)	285,000	218,416	218,416	-	218,416
May Street YMCA	750,000	828,535	828,535	-	828,535
Frank Callen	450,000	700,000	700,000	-	700,000
Pennsylvania Center	250,000	584,538	584,538	-	584,538
Hudson Hill Center	125,000	256,970	256,970	-	256,970
Woodville Center	125,000	259,097	259,097	-	259,097
Memorial Stadium	95,000	232,142	232,142	-	232,142
Community Center	-	37,178	37,178	-	37,178
Whitemarsh Island Community Center	-	345,082	345,081	-	345,081
Aquatic Center/Soccer Parking Lot	-	116,272	116,272	-	116,272
Bandshell Project	-	787,500	787,500	-	787,500
Parks Renovation Program	-	90,000	38,861	-	38,861
Charles Brooks Park renovation program	-	84,831	84,810	-	84,810
Concord Soccer	-	250,000	3,500	-	3,500
Triplett Park	1,050,000	2,573,366	2,573,366	-	2,573,366
Soccer Complex	1,500,000	2,947,362	2,947,362	-	2,947,362
Track & Field	1,000,000	1,062,980	1,062,980	-	1,062,980
Battlefield Park	915,000	915,000	915,000	-	915,000
No Wake Project	48,000	158,085	158,085	-	158,085
Truman Linear Park	300,000	259,112	259,112	-	259,112
Runaway Park	518,000	919,290	919,290	-	919,290
East Broad Park	483,000	835,552	835,552	-	835,552
Beach Project	500,000	494,980	494,980	-	494,980
Jaycee Park Tennis Courts	-	13,581	13,581	-	13,581
Inclusive Confidence Course	-	39,500	39,500	-	39,500
Wilmington Island Community Park	-	81,513	81,513	-	81,513
Sallie Mood Corridor Lot	-	176,479	176,479	-	176,479
Tatumville Park	-	543,326	543,326	-	543,326
Tremont Park	-	40,000	40,000	-	40,000
LaRoche Avenue	-	7,375	7,375	-	7,375
Woodbridge Canal	-	55,215	55,215	-	55,215
Central Avenue	-	5,910	5,910	-	5,910
Hall Bros Property	-	62,115	62,115	-	62,115
Grovepoint Road	-	213,220	213,220	-	213,220
Middlelandings	-	3,500	3,500	-	3,500
Golden Isles	-	100,430	100,430	-	100,430
Burnside Island	-	511,571	511,571	-	511,571
Ogeechee Farms	-	114,364	114,364	-	114,364
Wilmington Island Subdivision	-	235,010	235,010	-	235,010
Whitemarsh Island at Penrose	-	12,625	12,625	-	12,625
Whitfield Avenue at Summit Ridge	-	331,870	331,870	-	331,870
Ferguson Avenue	-	682,414	682,414	-	682,414
Norwood Avenue Drainage	-	11,912	11,912	-	11,912
Windfield Subdivision Drainage	-	32,601	32,601	-	32,601
Fawcett Canal Drainage	-	1,075,459	1,075,459	-	1,075,459
Placentia Canal Drainage	-	21,701	21,701	-	21,701
Bloomington Drainage	284,444	284,444	284,444	-	284,444
Garden City Drainage	928,106	928,106	928,106	-	928,106
Pooler Drainage	557,740	557,740	557,740	-	557,740
Port Wentworth Drainage	502,505	502,505	502,505	-	502,505
City of Savannah Drainage	3,000,000	3,000,000	3,000,000	-	3,000,000
Thunderbolt Drainage/Roads	353,332	353,332	353,332	-	353,332
Tybee Drainage/Recreation	355,962	355,962	355,962	-	355,962
Vernonburg Drainage/Sidewalks	17,911	17,911	17,911	-	17,911
Unincorporated Drainage Contingency	3,300,000	-	-	-	-
TOTAL	\$ 142,447,000	\$ 232,230,016	\$ 223,475,728	\$ 680,786	\$ 224,156,514

**CHATHAM COUNTY, GEORGIA
SCHEDULE OF PROJECTS CONSTRUCTED
WITH SPECIAL SALES TAX PROCEEDS
FOR THE YEAR ENDED JUNE 30, 2008**

PROJECT	ORIGINAL ESTIMATED COST	ESTIMATED COST	EXPENDITURES		
			PRIOR YEARS	CURRENT YEAR	TOTAL
Sales Tax III (1998-2003):					
DRAINAGE:					
Administrative Expenditures Drainage	\$ -	\$ 2,700,000	\$ 1,285,654	\$ 344,166	\$ 1,629,820
Atlantic Creosote Canal	-	758,409	758,409	-	758,409
Bloomington Drainage	2,000,000	2,000,000	2,000,000	-	2,000,000
Chatham County Drainage	61,500,000	60,295	-	-	-
Garden City Drainage	2,000,000	2,000,000	2,000,000	-	2,000,000
Pooler Drainage	2,000,000	2,000,000	2,000,000	-	2,000,000
Port Wentworth Drainage	2,000,000	2,000,000	2,000,000	-	2,000,000
Savannah Drainage	71,000,000	71,000,000	71,000,000	-	71,000,000
Thunderbolt Drainage	2,000,000	2,000,000	2,000,000	-	2,000,000
Tybee Drainage	3,000,000	3,000,000	3,000,000	-	3,000,000
Vernonburg Drainage	400,000	400,000	400,000	-	400,000
Conaway Branch Canal	-	1,800,000	395,256	6,494	401,750
Fawcett Phase II	-	1,300,000	665,564	19,595	685,159
Golden Isles Area	-	600,000	179,126	255,792	434,918
Grange Road	-	500,000	-	-	-
Halycon Bluff	-	1,400,000	857,174	269,422	1,126,596
Hardin Canal	-	13,000,000	3,158,323	240,754	3,399,077
Indirect Cost Allocations -General Fund	-	1,000,000	476,454	98,178	574,632
Transfer to SSD	-	534,360	534,360	-	534,360
Kings Way Canal	-	1,000,000	124,185	145,853	270,038
Little Hurst	-	2,000,000	73,495	22,535	96,030
Little Ogeechee Basin	-	9,965	9,965	-	9,965
Ogeechee Farms	-	1,000,000	326,362	4,600	330,962
Pipemakers Canal	-	18,300,000	11,977,144	214,531	12,191,675
Placentia Canal	-	2,800,000	2,651,805	-	2,651,805
Port Industrial Park	-	1,000,000	20,979	-	20,979
Raspberry Canal	-	596,794	596,794	-	596,794
Right of Way Administration	-	400,000	331,454	-	331,454
Romney Place/Parkersburg Drainage	-	1,200,000	419,736	57,924	477,660
Topographic Mapping	-	4,000,000	2,243,426	202,612	2,446,038
Village Green Outfall Drainage	-	800,000	100,883	283,400	384,283
Westlake Drainage	-	7,500,000	5,312,921	59,085	5,372,006
Wilmington Park Canal	-	2,500,000	891,044	3,328	894,372
Laberta/Cresthill Outfall	-	100,000	-	-	-
Gateway/Henderson Drainage	-	1,600,000	100,448	68,887	169,335
Rice Mill at Grove Point	-	35,014	35,014	-	35,014
Louis Mills/Redgate	-	2,100,000	742,488	47,306	789,794
Quacco/Regency Park	-	2,300,000	147,972	55,642	203,614
Quacco/Restoration	-	1,600,000	184,882	1,227,751	1,412,633
St. Ives Culvert (Georgetown Canal)	-	239,522	239,524	-	239,524
OPEN SPACE, GREENWAY AND BIKEWAY:					
Chatham County	9,000,000	-	-	-	-
Bloomington	-	98,597	98,597	-	98,597
Garden City	-	87,979	87,979	-	87,979
Pooler	-	62,260	62,260	-	62,260
Port Wentworth	-	42,847	42,847	-	42,847
Savannah	-	2,848,741	2,848,741	-	2,848,741
Thunderbolt	-	30,273	30,273	-	30,273
Tybee Island	-	33,663	33,663	-	33,663
Vernonburg	-	2,532	2,532	-	2,532
Civil War Heritage Trails	-	5,000	5,000	-	5,000
Coastal Georgia Greenway	-	618,535	519,974	-	519,974
Demere Property Acquisition	-	5,575,333	5,575,333	-	5,575,333
Greenspace Project (Grant Refund)	-	71,347	71,347	-	71,347
Tom Triplett Park and Ogeechee Canal	-	500,000	447,901	-	447,901

(Continued)

**CHATHAM COUNTY, GEORGIA
SCHEDULE OF PROJECTS CONSTRUCTED
WITH SPECIAL SALES TAX PROCEEDS
FOR THE YEAR ENDED JUNE 30, 2008**

PROJECT	ORIGINAL		PRIOR	EXPENDITURES	
	ESTIMATED	ESTIMATED		CURRENT	TOTAL
	COST	COST	YEARS	YEAR	
OTHER PROJECTS:					
Administrative Expenditures Other	\$ -	\$ 100,000	\$ 2,607	\$ -	\$ 2,607
Bloomington Other	458,703	396,636	396,635	-	396,635
CEMA	-	240,766	240,765	-	240,765
Chatham County Other	14,112,663	-	-	-	-
City of Savannah Other	16,292,341	14,087,815	14,087,815	-	14,087,815
EMS	-	79,982	79,982	-	79,982
Fire/Safety Equipment	-	2,040,000	2,039,997	-	2,039,997
Garden City Other	458,703	396,636	396,635	-	396,635
Greenbriar Children's Center	-	1,258,000	1,258,000	-	1,258,000
Hutchinson Island Riverwalk Ext Slip 1	-	2,000,000	711,107	160,198	871,305
King Tisdell Cottage	-	1,258,000	1,258,000	-	1,258,000
Library (Technology)	-	935,000	616,300	302,173	918,473
Lucas Theatre	-	833,000	833,000	-	833,000
Ogeechee Canal	-	833,000	156,088	32,175	188,263
Pooler Other	458,703	396,636	396,635	-	396,635
Port Wentworth Other	458,703	396,636	396,635	-	396,635
Senior Citizens	-	100,000	100,000	-	100,000
Telfair Museum of the Arts	-	833,000	833,000	-	833,000
Thunderbolt Other	458,703	396,637	396,636	-	396,636
Trade Center (CO 20)	-	-	-	-	-
Tybee Lighthouse	-	297,500	297,500	-	297,500
Tybee Marine (Science Center)	-	50,000	50,000	-	50,000
Tybee Other	696,428	602,191	602,192	-	602,192
Vernonburg Other	87,053	75,274	75,274	-	75,274
ROADS, STREETS, AND BRIDGES:					
Right of Way Administration	-	100,000	-	-	-
Administrative Expenditures	-	800,000	1,192	2,294	3,486
Abercorn Widening (Rio Road to Truman V)	-	5,000,000	119,310	-	119,310
Bay Street Widening	-	6,000,000	594,681	121,852	716,533
East/West Corridor	-	13,000,000	2,202,551	350,500	2,553,051
Eisenhower Widening and Median	-	3,000,000	388,200	3,223	391,423
Hodgson Memorial Drive	-	157,646	157,646	-	157,646
Melinda Drive (Stiles Ave Ext)	-	544,000	-	-	-
Chatham County Roads, Streets, Bridges	41,618,000	95,196	-	-	-
Spur 21, Phase I	-	1,300,000	1,207,059	3,000	1,210,059
SR307 Extension	-	15,224	15,224	-	15,224
Truman Parkway Phase V	-	15,000,000	2,149,899	1,991,754	4,141,653
Reserve	-	31,482	-	-	-
TOTAL	\$ 230,000,000	\$ 241,761,723	\$ 161,127,853	\$ 6,595,024	\$ 167,722,877

CHATHAM COUNTY, GEORGIA
SCHEDULE OF PROJECTS CONSTRUCTED
WITH SPECIAL SALES TAX PROCEEDS
FOR THE YEAR ENDED JUNE 30, 2008

PROJECT	ORIGINAL ESTIMATED COST	ESTIMATED COST	EXPENDITURES		
			PRIOR YEARS	CURRENT YEAR	TOTAL
Sales Tax IV (2003-2008):					
ROADS, STREETS, and BRIDGES:					
Truman Parkway Phase V	\$ 2,000,000	\$ 5,000,000	\$ -	\$ 2,385,375	\$ 2,385,375
Benton Blvd- Extension	2,000,000	2,000,000	-	-	-
Interchange US 80 and J. DeLoach Pkwy	2,000,000	2,000,000	183,432	67,483	250,915
Dean Forest Road Ext from US 17 to Vet	2,000,000	2,000,000	70,571	113,563	184,134
Widen Dean Forest Road from 1-16 to US17	2,000,000	2,000,000	-	102,306	102,306
Traffic Safety Improvements Bull St to MLK	2,000,000	2,000,000	-	-	-
Islands Expressway/Causton Bluff Bridge	2,000,000	2,000,000	94,264	28,472	122,736
Other Roads	6,000,000	-	-	-	-
Unincorporated County Roads	14,000,000	14,000,000	2,593,748	1,422,333	4,016,081
Administrative Expenditures-Roads	-	600,000	288,280	108,815	397,095
City of Savannah	13,620,000	13,620,000	10,967,590	2,819,896	13,787,486
DRAINAGE PROJECTS:					
Chatham County	11,000,000	11,000,000	346,204	163,591	509,795
Pipemakers Canal	17,000,000	13,000,000	-	-	-
General Drainage	500,000	500,000	322,231	-	322,231
Storm Drainage	300,000	300,000	22,112	-	22,112
Administrative Expenditures	-	500,000	(9,364)	3	(9,361)
City of Savannah	51,150,000	51,150,000	41,188,857	10,590,138	51,778,995
OPENSOURCE, GREENWAY, and BIKEWAY:					
Unincorporated Chatham County	2,322,122	2,122,122	151,365	304,383	455,748
Bloomingdale	53,540	53,540	43,114	11,002	54,116
Garden City	33,659	33,659	27,104	6,706	33,810
Pooler	33,659	33,659	28,720	6,706	35,426
Port Wentworth	20,078	20,078	16,169	4,008	20,177
Thunderbolt	14,172	14,172	11,412	2,806	14,218
Tybee Island	15,354	15,354	12,363	3,017	15,380
Vernonburg	1,200	1,200	967	236	1,203
McQueens Trail Stabilization	-	200,000	-	13,568	13,568
Other	2,821,203	965,769	-	-	-
RECREATION, CULTURAL, and HISTORICAL:					
Tom Triplett Park	1,700,000	1,900,000	1,716,792	36,044	1,752,836
Runaway Point Park	400,000	400,000	215,487	119,320	334,807
Mother Mathilda Beasley Park	1,900,000	1,900,000	19,678	386,609	406,287
Boat Ramps	700,000	700,000	700,000	-	700,000
Telfair Museum	490,128	454,380	454,380	-	454,380
Fort Jackson	1,078,283	999,638	999,638	-	999,638
W Chatham YMCA	49,013	45,438	45,438	-	45,438
McCorkle Trail	100,000	100,000	15,000	14,012	29,012
Civil Rights Museum	1,328,248	3,320,065	617,069	2,218,701	2,835,770
Tatemville Community Center	735,193	735,193	-	-	-
Coastal Soccer	68,618	68,618	40,256	4,000	44,256
King-Tisdell	980,257	908,762	908,762	-	908,762
WW Law Center	980,257	908,762	400,000	-	400,000
Yamacraw Arts	68,618	63,613	63,613	-	63,613
Con Ed	490,128	454,380	454,380	-	454,380
Library	24,500,000	16,000,000	4,013,400	-	4,013,400
OTHER CAPITAL PROJECTS:					
County Courthouse-Tax Assessor Computer	800,000	800,000	696,270	-	696,270
Chatham County Police Merger	2,200,000	3,200,000	2,678,059	382,139	3,060,198
Chatham County Courthouse	12,000,000	12,000,000	4,138,509	3,174,213	7,312,722
County Vehicles	4,580,000	4,580,000	3,150,766	733,795	3,884,561
King George Sidewalks	250,000	250,000	-	-	-
US 80 Sidewalks	75,000	75,000	-	-	-
US 80 Beautification	75,000	75,000	11,480	-	11,480
Wild Heron Sidewalks	100,000	100,000	-	-	-
Whitemarsh Island Bikeways	450,000	450,000	60,654	99,846	160,500

CHATHAM COUNTY, GEORGIA
SCHEDULE OF PROJECTS CONSTRUCTED
WITH SPECIAL SALES TAX PROCEEDS
FOR THE QUARTER ENDED MARCH 31, 2008

PROJECT	ORIGINAL ESTIMATED COST	ESTIMATED COST	EXPENDITURES		
			PRIOR YEARS	CURRENT YEAR	TOTAL
Charlie Brooks Park	\$ 950,000	\$ 950,000	\$ 905,035	\$ 10,749	\$ 915,784
Public Works Building	1,000,000	1,000,000	5,950	20,000	25,950
Greenbriar	1,470,385	1,363,142	1,363,142	-	1,363,142
Hospice	1,980,257	908,762	908,762	-	908,762
CAT	926,343	926,343	752,759	1,051	753,810
Rape Crisis	98,026	90,876	90,876	-	90,876
Royce Learning Center	1,764,462	1,635,770	1,635,770	-	1,635,770
Humane Society	144,588	134,042	134,042	-	134,042
Food Bank	784,206	727,010	727,010	-	727,010
Savannah Symphony	98,026	-	-	-	-
Ash Tree	245,064	227,190	227,190	-	227,190
Court Appointed Special Advocate	98,026	90,876	-	-	-
Diversion Center	4,000,000	-	-	-	-
County Misc	1,669,711	-	-	-	-
Telfair	500,000	-	-	-	-
King Tisdell	1,000,000	-	-	-	-
OTHER CAPITAL OUTLAY-PUBLIC SAFETY:					
Bloomingdale Fire Dept	100,000	100,000	80,525	20,550	101,075
Garden City Fire Dept	200,000	200,000	161,052	39,848	200,900
Isle of Hope Fire Dept	100,000	100,000	20,000	60,000	80,000
Pooler Fire Dept	200,000	200,000	161,052	39,848	200,900
Port Wentworth Fire Dept	200,000	200,000	161,052	39,927	200,979
Southside Fire Dept	800,000	800,000	320,000	480,000	800,000
Thunderbolt Fire Dept	100,000	100,000	80,526	19,805	100,331
Tybee Island Fire Dept	100,000	100,000	80,526	19,647	100,173
Savannah Public Safety	1,300,000	1,300,000	1,046,834	269,153	1,315,987
OTHER CAPITAL OUTLAY-MUNICIPALITIES:					
Bloomingdale	2,700,000	2,700,000	2,174,191	566,188	2,740,379
Garden City	3,779,500	3,779,500	3,043,466	759,276	3,802,742
Pooler	3,779,500	3,779,500	3,041,850	759,276	3,801,126
Port Wentworth	2,254,426	2,254,426	1,815,392	454,563	2,269,955
Thunderbolt	2,600,000	2,600,000	2,093,666	517,958	2,611,624
Tybee Island	6,400,000	6,400,000	5,153,638	1,260,835	6,414,473
Vernonburg	400,000	400,000	322,101	78,717	400,818
City of Savannah	29,901,183	29,901,183	24,078,113	6,190,766	30,268,879
OTHER					
Debt Retirement	16,000,000	16,719,000	11,278,871	-	11,278,871
M / WBE Contract for Consulting Services	-	325,000	317,500	2,500	320,000
Transfer to M&O - Indirect Cost Allocation	-	461,934	250,915	123,451	374,366
Transfer to CIP	-	10,000	-	-	-
Reserve for Other Projects	-	76,231	8,252	-	8,252
TOTAL	\$ 276,627,433	\$ 256,179,187	\$ 140,198,829	\$ 37,057,194	\$ 177,256,023

CHATHAM COUNTY, GEORGIA
SCHEDULE OF REQUIRED EXPENDITURES
GENERATED BY HOTEL/MOTEL TAX
For the year ended June 30, 2008

Revenue:		
Hotel/Motel Taxes		\$ <u>1,411,367</u>
Tourism Expenditures:		
Maritime Trade Center		\$ 235,228
Savannah Convention Center		<u>470,455</u>
		\$ <u>705,683</u>
Percentage of expenditures to revenues		<u>50%</u>