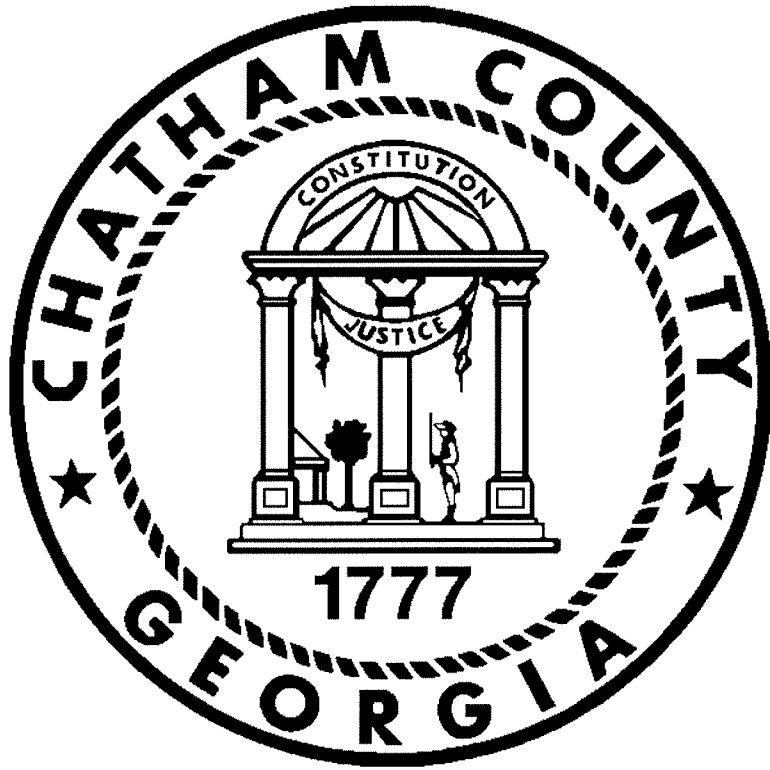


COMMENT RELATIVE TO STATISTICAL SECTION

Statistical tables differ from financial statements because they usually cover more than one fiscal year and may present non-accounting data. These reflect social and economic data, financial trends, and the fiscal capacity of the government. The tables are un-audited due to the nature of the information contained therein.



STATISTICAL SECTION

This part of the Chatham County's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government's overall financial health.

Contents	Page
Financial Trends	G-3
<i>These schedules contain trend information to help the reader understand how the government's financial performance and well-being have changed over time.</i>	
Revenue Capacity	G-12
<i>These schedules contain information to help the reader assess the government's most significant local revenue source, the property tax.</i>	
Debt Capacity	G-21
<i>These schedules present information to help the reader assess the affordability of the government's current levels of outstanding debt and the government's ability to issue additional debt in the future.</i>	
Demographic and Economic Information	G-25
<i>These schedules offer demographic and economic indicators to help the reader understand the environment within which the government's financial activities take place.</i>	
Operating Information	G-27
<i>These schedules contain service and infrastructure data to help the reader understand how the information in the government's financial report relates to the services the government provides and the activities it performs.</i>	

Chatham County, Georgia
Net Assets by Component
(accrual basis of accounting)
Last Seven Fiscal Years

	Fiscal Year						
	2002	2003	2004	2005	2006	2007	2008
Governmental activities							
Invested in capital assets, net of related debt	\$ 106,561,598	\$ 117,363,408	\$ 125,672,124	\$ 680,133,250 ¹	\$ 678,740,933 ²	\$ 696,028,733 ²	\$ 713,145,139
Restricted	123,889,739	132,923,076	138,919,670	150,477,644	169,451,499	189,088,649	207,390,200
Unrestricted	(1,198,395)	3,372,561	21,164,204	28,104,633	42,827,583	50,055,974	59,152,523
Total governmental activities net assets	<u>\$ 229,252,942</u>	<u>\$ 253,659,045</u>	<u>\$ 285,755,998</u>	<u>\$ 858,715,527</u>	<u>\$ 891,020,015</u>	<u>\$ 935,173,356</u>	<u>\$ 979,687,862</u>
Business-type activities							
Invested in capital assets, net of related debt	\$ 13,619,102	\$ 20,597,344	\$ 26,080,588	\$ 24,881,272	\$ 28,911,730	\$ 28,956,177	\$ 27,537,903
Restricted	2,745,651	3,261,440	3,197,699	3,726,855	3,807,712	3,234,176	3,452,123
Unrestricted	10,589,556	6,736,743	8,920,966	9,064,831	5,838,624	7,318,244	7,100,798
Total business-type activities net assets	<u>\$ 26,954,309</u>	<u>\$ 30,595,527</u>	<u>\$ 38,199,253</u>	<u>\$ 37,672,958</u>	<u>\$ 38,558,066</u>	<u>\$ 39,508,597</u>	<u>\$ 38,090,824</u>
Primary government							
Invested in capital assets, net of related debt	\$ 120,180,700	\$ 137,960,752	\$ 151,752,712	\$ 705,014,522 ¹	\$ 707,652,663 ²	\$ 724,984,910 ²	\$ 740,683,042
Restricted	126,635,390	136,184,516	142,117,369	154,204,499	173,259,211	192,322,825	210,842,323
Unrestricted	9,391,161	10,109,304	30,085,170	37,169,464	48,666,207	57,374,218	66,253,321
Total primary government net assets	<u>\$ 256,207,251</u>	<u>\$ 284,254,572</u>	<u>\$ 323,955,251</u>	<u>\$ 896,388,485</u>	<u>\$ 929,578,081</u>	<u>\$ 974,681,953</u>	<u>\$ 1,017,778,686</u>

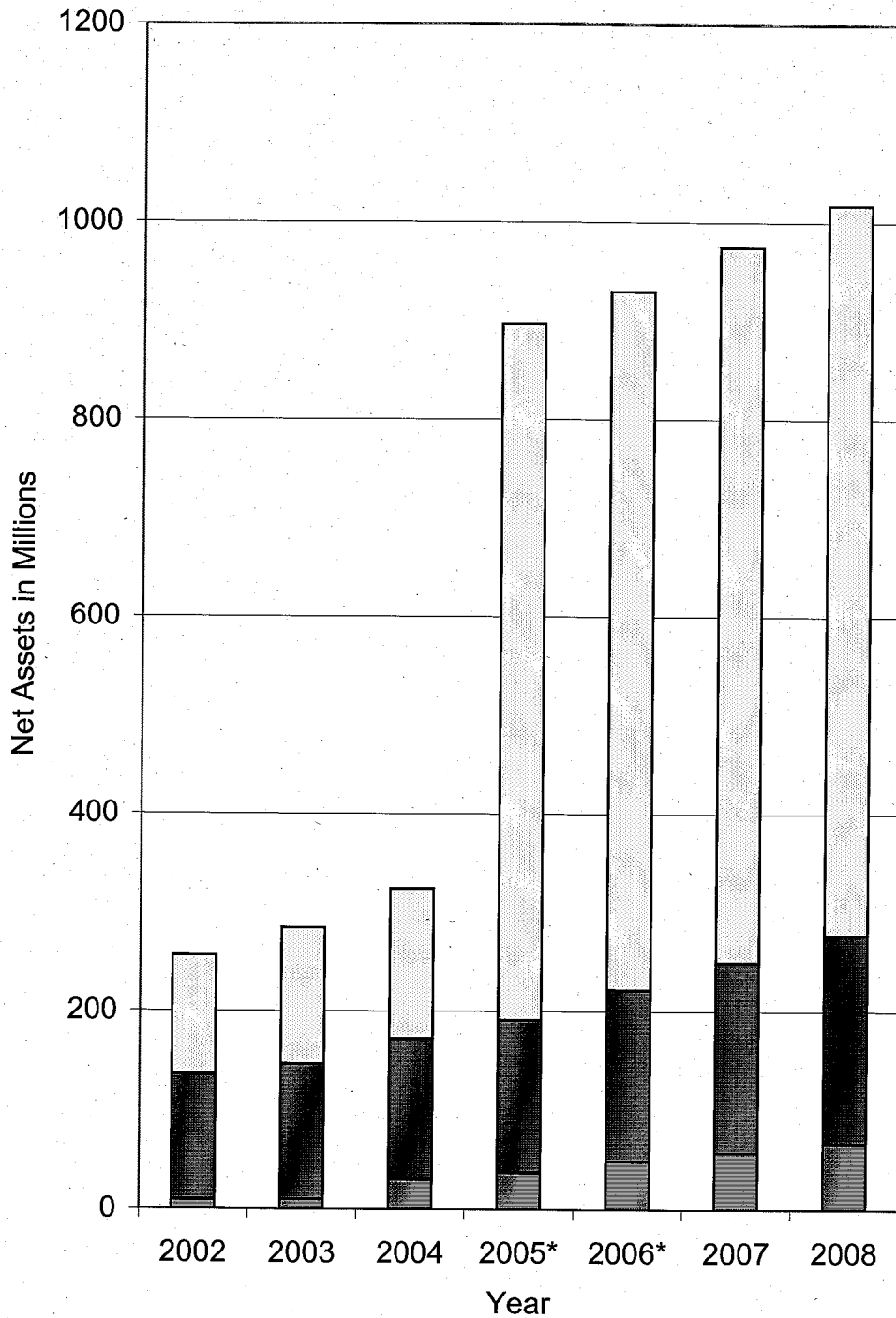
¹ Increase in capital assets due to implementation of GASB 34 Infrastructure requirement in 2006 retro to 2005.

² Increase in capital assets due to implementation of GASB 34 Infrastructure requirement in 2006.

Note: 10 years information not available. GASB 34 implementation year was 2002

Chatham County, Georgia

Total Government Net Assets
Last Seven Fiscal Years



□ Invested in Capital Assets, Net of Related Debt
■ Restricted Assets
■ Unrestricted Assets

*GASB 34 infrastructure reporting occurred in 2006, retroactive to 2005.

Chatham County, Georgia
Change in Net Assets
Last Seven Fiscal Years

	Fiscal Year			
	2002	2003	2004	2005
Expenses				
Governmental activities:				
General government	\$ 24,241,377	\$ 21,717,462	\$ 22,981,430	\$ 24,443,974
Judiciary	18,714,343	16,826,962	18,406,097	20,283,800
Public safety	43,446,492	45,866,679	47,664,676	49,643,795
Public works	39,238,618	33,451,315	27,935,642	25,338,583
Health & Welfare	9,685,308	9,991,188	9,567,838	10,035,031
Culture and Recreation	10,891,326	9,163,624	9,416,115	21,808,482
Housing and development	1,037,142	1,199,049	1,412,605	1,758,770
Interest on long-term debt	3,325,735	3,044,736	2,891,924	2,915,656
Total governmental activities expenses	150,580,341	141,261,015	140,276,327	156,228,091
Business-type activities:				
Environmental Services-Solid Waste	2,127,838	2,128,014	1,986,172	2,090,871
Transportation Services-Bus	11,341,419	13,006,053	13,737,575	14,601,618
Recreation Services-Golf	1,221,338	1,127,090	1,151,150	946,652
Other Services-Water & Sewer	1,444,691	1,422,000	1,495,201	1,691,215
Other Services-Parking	190,343	213,543	220,047	215,646
Other Services-Building Safety&Reg Serv	-	-	-	1,176,247
Total business-type activities expenses	16,325,629	17,896,700	18,590,145	20,722,249
Total primary government expenses	\$ 166,905,970	\$ 159,157,715	\$ 158,866,472	\$ 176,950,340
Program Revenues				
Governmental activities:				
Charges for services:				
General Government	\$ 2,920,144	\$ 4,075,520	\$ 3,308,622	\$ 4,214,628
Judiciary	6,159,214	6,404,289	6,807,645	6,725,542
Public Safety	3,107,430	4,082,159	4,760,820	4,006,887
All Other Services	973,128	1,290,375	1,287,857	1,412,357
Operating grants and contributions	6,089,107	5,510,024	5,514,146	5,317,329
Capital grants and contributions	4,518,793	1,955,575	1,403,663	1,062,332
Total governmental activities program revenues	23,767,816	23,317,942	23,082,753	22,739,075
Business-type activities:				
Charges for services:				
Transportation - Bus System	3,147,530	2,775,299	3,443,935	3,702,773
Water & Sewer	1,579,698	1,620,619	1,656,729	1,685,041
All Other Services	1,498,334	1,417,532	1,577,808	2,493,538
Operating grants and contributions	3,212,034	6,618,979	5,838,090	4,498,703
Capital grants and contributions	-	-	-	-
Total business-type activities program revenues	9,437,596	12,432,429	12,516,562	12,380,055
Total primary government program revenues	\$ 33,205,412	\$ 35,750,371	\$ 35,599,315	\$ 35,119,130
Net (expense)/revenue				
Governmental activities	\$ (126,812,525)	\$ (117,943,073)	\$ (117,193,574)	\$ (133,489,016)
Business-type activities	(6,888,033)	(5,464,271)	(6,073,583)	(8,342,194)
Total primary government net (expense)	\$ (133,700,558)	\$ (123,407,344)	\$ (123,267,157)	\$ (141,831,210)
General Revenues and Other Changes in Net Assets				
Governmental activities:				
Taxes				
Property taxes	\$ 80,245,189	\$ 83,128,587	\$ 86,238,752	\$ 90,592,873
Sales taxes	8,568,769	8,909,793	8,750,846	9,249,775
Special purpose local option sales taxes	44,071,115	45,192,025	51,669,376	52,400,168
Other taxes	5,056,933	6,476,720	7,520,307	8,203,505
Contributions not restricted for specific prog	-	-	-	-
Unrestricted investment earnings	5,041,284	3,312,015	1,688,363	5,107,224
Miscellaneous	3,881,239	4,249,485	2,054,532	2,331,875
Special Items-Loss on Sale of Assets	(56,486,564)	-	-	-
Transfers	(8,088,516)	(8,919,449)	(8,631,649)	(2,894,520)
Total governmental activities	82,289,449	142,349,176	149,290,527	164,990,900
Business-type activities:				
Taxes	-	-	4,829,542	5,113,079
Contributions not restricted for specific prog	-	-	-	300,943
Unrestricted investment earnings	241,680	125,611	103,419	274,369
Miscellaneous	4,275	60,429	112,699	(767,012)
Transfers	8,088,516	8,919,449	8,631,649	2,894,520
Total business-type activities	8,334,471	9,105,489	13,677,309	7,815,899
Total primary government	\$ 90,623,920	\$ 151,454,665	\$ 162,967,836	\$ 172,806,799
Change in Net Assets				
Governmental activities	\$ (44,523,076)	\$ 24,406,103	\$ 32,096,953	\$ 31,501,884
Business-type activities	1,446,438	3,641,218	7,603,726	(526,295)
Total primary government	\$ (43,076,638)	\$ 28,047,321	\$ 39,700,679	\$ 30,975,589

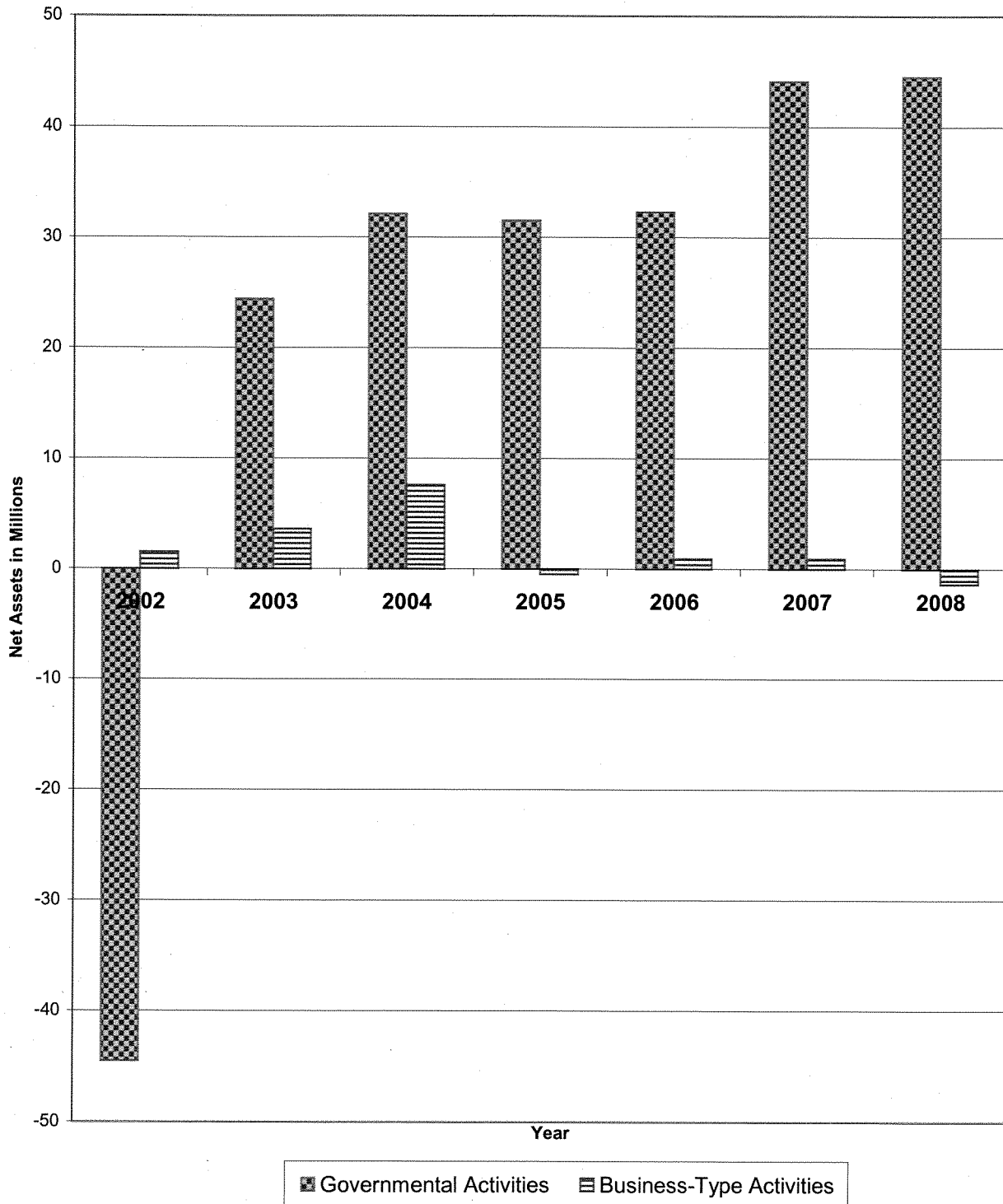
Note: 10 years information not available. GASB 34 implementation year was 2002

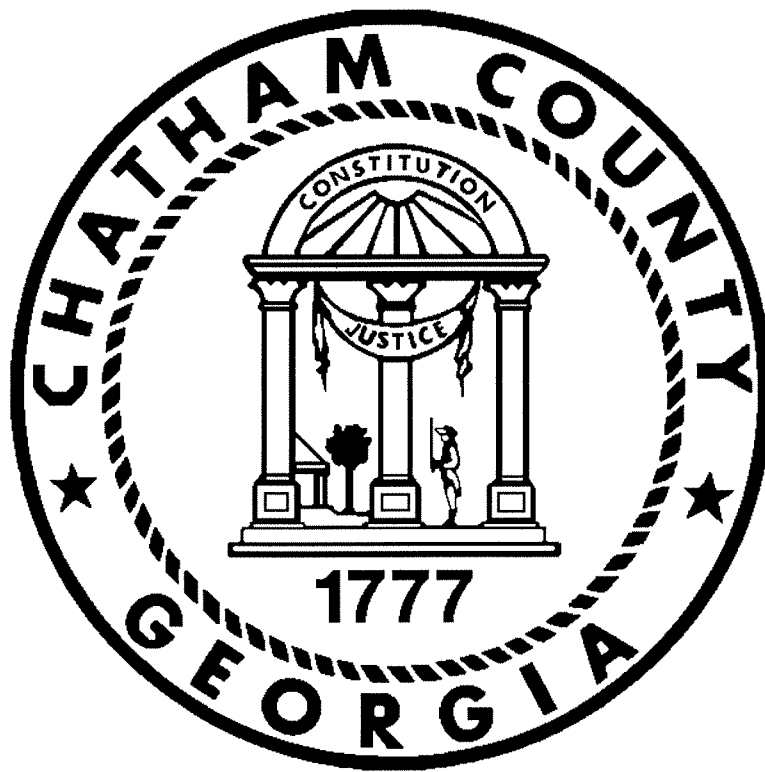
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G-5

Fiscal Year		
2006	2007	2008
\$ 26,628,117	\$ 31,378,123	\$ 36,273,315
22,706,196	24,177,726	27,166,934
58,527,308	63,510,567	69,967,038
47,283,087	59,577,210	45,916,050
12,715,744	9,510,033	11,009,709
13,069,470	14,430,717	10,893,167
2,888,091	3,893,952	3,966,632
2,391,033	1,853,056	1,744,059
<u>186,209,046</u>	<u>208,331,384</u>	<u>206,936,904</u>
3,013,304	2,386,961	2,716,415
15,820,334	16,800,605	17,542,383
859,989	944,428	845,951
1,829,210	1,734,867	2,332,897
220,922	282,492	280,300
1,460,642	1,372,667	1,659,874
<u>23,204,401</u>	<u>23,522,020</u>	<u>25,377,820</u>
<u>\$ 209,413,447</u>	<u>\$ 231,853,404</u>	<u>\$ 232,314,724</u>
\$ 6,149,689	\$ 7,144,308	\$ 6,894,489
6,449,303	6,876,140	6,107,013
4,424,964	4,520,152	4,675,567
1,486,074	1,219,505	2,113,296
4,930,727	4,655,009	4,718,898
1,233,710	11,483,299	1,165,703
<u>24,674,467</u>	<u>35,898,413</u>	<u>25,674,966</u>
4,134,209	4,272,812	4,581,017
1,658,568	1,922,083	1,848,202
3,314,076	2,651,658	2,834,551
1,410,159	3,135,668	1,288,094
4,015,642	1,396,623	1,130,809
<u>14,532,654</u>	<u>13,378,844</u>	<u>11,682,673</u>
<u>\$ 39,207,121</u>	<u>\$ 49,277,257</u>	<u>\$ 37,357,639</u>
\$ (161,534,579)	\$ (172,432,971)	\$ (181,261,938)
(8,671,747)	(10,143,176)	(13,695,147)
<u>\$ (170,206,326)</u>	<u>\$ (182,576,147)</u>	<u>\$ (194,957,085)</u>
\$ 104,165,430	\$ 117,172,970	\$ 128,541,648
10,757,985	11,131,700	11,320,293
60,501,173	63,129,402	63,927,742
7,551,652	8,837,226	8,678,131
3,931,963	3,996,029	4,000,200
7,520,599	11,683,260	10,373,448
2,691,205	4,601,500	3,412,435
-	-	-
(3,280,940)	(3,965,774)	(4,477,453)
<u>193,839,067</u>	<u>216,586,313</u>	<u>225,776,444</u>
5,608,939	6,410,747	7,239,064
-	-	-
648,245	712,810	560,859
18,731	4,375	-
3,280,940	3,965,774	4,477,453
<u>9,556,855</u>	<u>11,093,706</u>	<u>12,277,376</u>
<u>\$ 203,395,922</u>	<u>\$ 227,680,019</u>	<u>\$ 238,053,820</u>
\$ 32,304,488	\$ 44,153,342	\$ 44,514,506
885,108	950,530	(1,417,771)
<u>\$ 33,189,596</u>	<u>\$ 45,103,872</u>	<u>\$ 43,096,735</u>

Chatham County, Georgia

Change in Net Assets Last Seven Fiscal Years





Chatham County, Georgia
Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year				
	1999	2000	2001	2002	2003
General Fund					
Reserved	\$ 1,867,798	\$ 2,850,882	\$ 2,288,618	\$ 2,440,507	\$ 1,962,010
Unreserved	6,215,322	(2,742,482)	(3,968,001)	2,214,452	2,742,413
Total General Fund	<u>\$ 8,083,120</u>	<u>\$ 108,400</u>	<u>\$ (1,679,383)</u>	<u>\$ 4,654,959</u>	<u>\$ 4,704,423</u>
Special Service District					
Reserved	\$ 1,138,099	\$ 758,054	\$ 786,824	\$ 761,126	\$ 111,559
Unreserved	1,609,367	1,270,362	1,225,777	3,581,105	6,163,612
Total Special Service District	<u>\$ 2,747,466</u>	<u>\$ 2,028,416</u>	<u>\$ 2,012,601</u>	<u>\$ 4,342,231</u>	<u>\$ 6,275,171</u>
All other governmental funds					
Reserved	\$ 4,028,972	\$ 4,639,678	\$ 4,415,619	\$ 4,639,183	\$ 1,009,876
Unreserved, reported in					
Special Revenue funds	587,815	1,143,725	895,802	973,328	894,761
Capital Projects funds	152,456,192	134,208,038	108,306,893	111,273,867	125,680,255
Total all other governmental funds	<u>\$ 157,072,979</u>	<u>\$ 139,991,441</u>	<u>\$ 113,618,314</u>	<u>\$ 116,886,378</u>	<u>\$ 127,584,892</u>

Fiscal Year				
2004	2005	2006	2007	2008
\$ 1,992,564	\$ 3,760,341	\$ 2,202,127	\$ 2,814,403	\$ 3,211,614
<u>8,134,025</u>	<u>10,183,297</u>	<u>14,500,833</u>	<u>20,173,244</u>	<u>20,643,756</u>
<u>\$ 10,126,589</u>	<u>\$ 13,943,638</u>	<u>\$ 16,702,960</u>	<u>\$ 22,987,647</u>	<u>\$ 23,855,370</u>
\$ 1,138,333	\$ 679,750	\$ 215,801	\$ 534,767	\$ 635,702
<u>8,791,426</u>	<u>11,157,347</u>	<u>8,588,678</u>	<u>10,044,579</u>	<u>10,094,085</u>
<u>\$ 9,929,759</u>	<u>\$ 11,837,097</u>	<u>\$ 8,804,479</u>	<u>\$ 10,579,346</u>	<u>\$ 10,729,787</u>
\$ 1,226,310	\$ 1,055,617	\$ 1,193,937	\$ 1,130,387	\$ 1,087,973
959,944	1,153,918	590,083	573,016	918,602
<u>138,497,038</u>	<u>141,194,181</u>	<u>190,836,999</u>	<u>205,491,350</u>	<u>225,340,221</u>
<u>\$ 140,683,292</u>	<u>\$ 143,403,716</u>	<u>\$ 192,621,019</u>	<u>\$ 207,194,753</u>	<u>\$ 227,346,796</u>

Chatham County, Georgia
Changes in Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year				
	1999	2000*	2001	2002	2003
Revenues					
Property tax	\$ 69,510,007	\$ 26,180,818	\$ 76,148,722	\$ 69,064,044	\$ 73,237,473
Local option sales tax	7,804,705	4,160,719	8,346,449	8,568,769	8,306,131
Other taxes	45,983,815	24,757,694	46,321,182	57,696,817	60,578,538
Penalties and Interest	9,797,133	2,431,928	1,954,951	2,108,384	1,248,836
Licenses and permits	1,299,580	1,151,927	1,790,208	1,198,285	1,081,253
Homeowners tax relief grant	-	-	-	-	-
Revenue from other gov't units	8,727,803	3,587,515	11,805,432	9,718,028	7,028,810
Charges for services	1,537,403	884,369	9,925,853	9,601,148	12,547,031
Fines and fees	6,632,813	3,167,639	5,334,926	5,165,863	5,403,653
Investment Income	-	-	-	4,687,673	3,175,409
Other revenue	4,540,846	2,382,055	9,784,304	4,769,567	4,293,955
Total revenues	155,834,105	68,704,664	171,412,027	172,578,578	176,901,089
Expenditures					
General government	18,931,698	8,910,165	20,600,407	19,822,695	20,082,941
Judiciary	20,545,214	10,664,523	17,033,806	18,300,436	16,565,051
Public safety	31,765,327	16,036,060	40,262,831	42,456,799	46,540,134
Public works	6,172,178	1,904,257	4,239,640	38,405,970	33,836,879
Health and Welfare	7,225,518	3,552,232	7,386,005	9,446,215	9,854,872
Culture and recreation	6,410,014	3,603,148	7,781,509	10,444,552	8,958,031
Housing and development	-	-	548,395	1,279,262	1,376,179
Capital Outlay	78,910,575	49,476,915	56,095,712	23,974,368	12,416,566
Debt Service					
Principal	3,677,241	3,613,072	5,788,599	8,380,671	4,896,402
Interest	3,390,641	1,651,737	3,800,747	3,352,543	3,036,617
Total expenditures	177,028,406	99,412,109	163,537,651	175,863,511	157,563,662
Excess of revenues over (under) expenditures	(21,194,301)	(30,707,445)	7,874,376	(3,284,933)	19,337,427
Other financing sources (uses)					
Transfers in	10,551,210	3,181,899	1,483,255	5,489,282	4,352,426
Transfers out	(19,010,447)	(6,838,116)	(9,729,800)	(10,250,753)	(13,205,106)
Settlement Proceeds	-	-	-	2,292,526	-
Proceeds from Sale of Trade Center	-	-	-	17,700,000	-
Capital Leases	3,630,666	-	1,852,450	-	-
Debt Issuance Proceeds	9,300,000	-	-	-	4,596,057
Premium on Debt issuance	-	-	-	-	-
Debt Issuance Refunding Proceeds	-	-	-	-	-
Payment to Refunded Bond Escrow Agent	-	-	-	-	-
Total other financing sources (uses)	4,471,429	(3,656,217)	(6,394,095)	15,231,055	(4,256,623)
Net change in fund balances	\$ (16,722,872)	\$ (34,363,662)	\$ 1,480,281	\$ 11,946,122	\$ 15,080,804
Debt services as a percentage of noncapital expenditures	5.3%	8.4%	6.1%	7.8%	7.8%

* Six month fiscal period

	Fiscal Year				
	2004	2005	2006	2007	2008
\$	82,750,870	\$ 86,980,432	\$ 104,352,737	\$ 116,150,102	\$ 125,521,319
	8,750,846	9,249,775	10,582,405	11,340,317	11,264,839
	57,087,983	60,603,673	67,567,352	73,143,916	72,377,755
	1,808,209	1,510,494	1,540,502	1,357,969	1,372,762
	1,829,092	1,136,300	1,222,548	1,179,107	1,605,962
	3,488,275	3,612,441	3,931,963	3,996,029	4,000,200
	5,750,084	6,435,251	8,013,138	7,909,650	7,220,809
	10,229,259	11,342,194	11,486,708	11,869,879	12,690,690
	5,588,261	5,711,945	5,404,765	5,779,874	5,090,674
	1,642,692	4,980,101	6,805,336	11,412,977	11,284,540
	1,571,843	1,173,356	1,753,418	2,670,657	2,475,578
	<u>180,497,414</u>	<u>192,735,962</u>	<u>222,660,872</u>	<u>246,810,477</u>	<u>254,905,128</u>
	21,181,708	24,016,367	25,758,655	28,550,112	33,329,080
	17,537,217	19,787,110	21,751,337	23,304,201	26,137,105
	45,734,051	49,157,991	55,809,616	60,604,208	66,708,288
	5,112,330	5,776,600	5,975,556	6,461,241	7,013,356
	9,108,951	9,789,185	9,304,219	9,414,523	10,185,649
	7,492,517	8,270,291	9,155,539	9,323,037	10,158,944
	1,450,885	1,875,603	2,845,698	3,179,079	3,955,423
	36,456,440	48,003,058	54,077,355	71,710,508	62,734,320
	14,751,374	3,932,425	4,139,581	3,841,360	3,989,548
	3,089,763	3,299,340	1,560,742	1,908,476	1,815,755
	<u>161,915,236</u>	<u>173,907,970</u>	<u>190,378,298</u>	<u>218,296,745</u>	<u>226,027,468</u>
	18,582,178	18,827,992	32,282,574	28,513,732	28,877,660
	4,250,937	2,395,058	16,122,395	11,470,537	11,581,007
	(13,085,936)	(5,289,578)	(22,307,997)	(18,630,923)	(19,526,460)
	-	-	-	-	-
	-	-	-	-	-
	-	-	265,000	1,279,942	238,000
	2,050,000	-	-	-	-
	-	717,431	221,126	-	-
	-	29,055,000	6,075,000	-	-
	-	(17,404,290)	(6,291,317)	-	-
	<u>(6,784,999)</u>	<u>9,473,621</u>	<u>(5,915,793)</u>	<u>(5,880,444)</u>	<u>(7,707,453)</u>
\$	<u>11,797,179</u>	<u>\$ 28,301,613</u>	<u>\$ 26,366,781</u>	<u>\$ 22,633,288</u>	<u>\$ 21,170,207</u>
	11.9%	4.6%	3.2%	3.6%	3.6%

Chatham County, Georgia
Governmental Activities Tax Revenues By Source
Last Seven Fiscal Years
(accrual basis of accounting)

<u>Fiscal Year</u>	<u>Property Tax</u>	<u>General Sales Tax</u>	<u>Special Purpose Local Option Sales Tax</u>	<u>Other Taxes</u>	<u>Total</u>
2002	\$80,245,189	\$ 8,568,769	\$ 44,071,115	\$ 5,056,933	\$ 137,942,006
2003	83,128,587	8,909,793	45,192,025	6,476,720	143,707,125
2004	86,238,752	8,750,846	51,669,376	7,520,307	154,179,281
2005	90,412,938	9,249,775	52,626,584	8,203,505	160,492,802
2006	104,165,430	10,757,985	60,501,173	7,551,652	182,976,240
2007	117,172,970	11,131,700	63,129,402	8,837,226	200,271,298
2008	128,541,648	11,320,293	63,927,742	8,678,131	212,467,814

Note: 10 years information not available. GASB 34 implementation year was 2002



Chatham County, Georgia
Assessed Value and Estimated Actual Value of Taxable Property
Consolidated & Unincorporated Data
Last Nine Fiscal Years

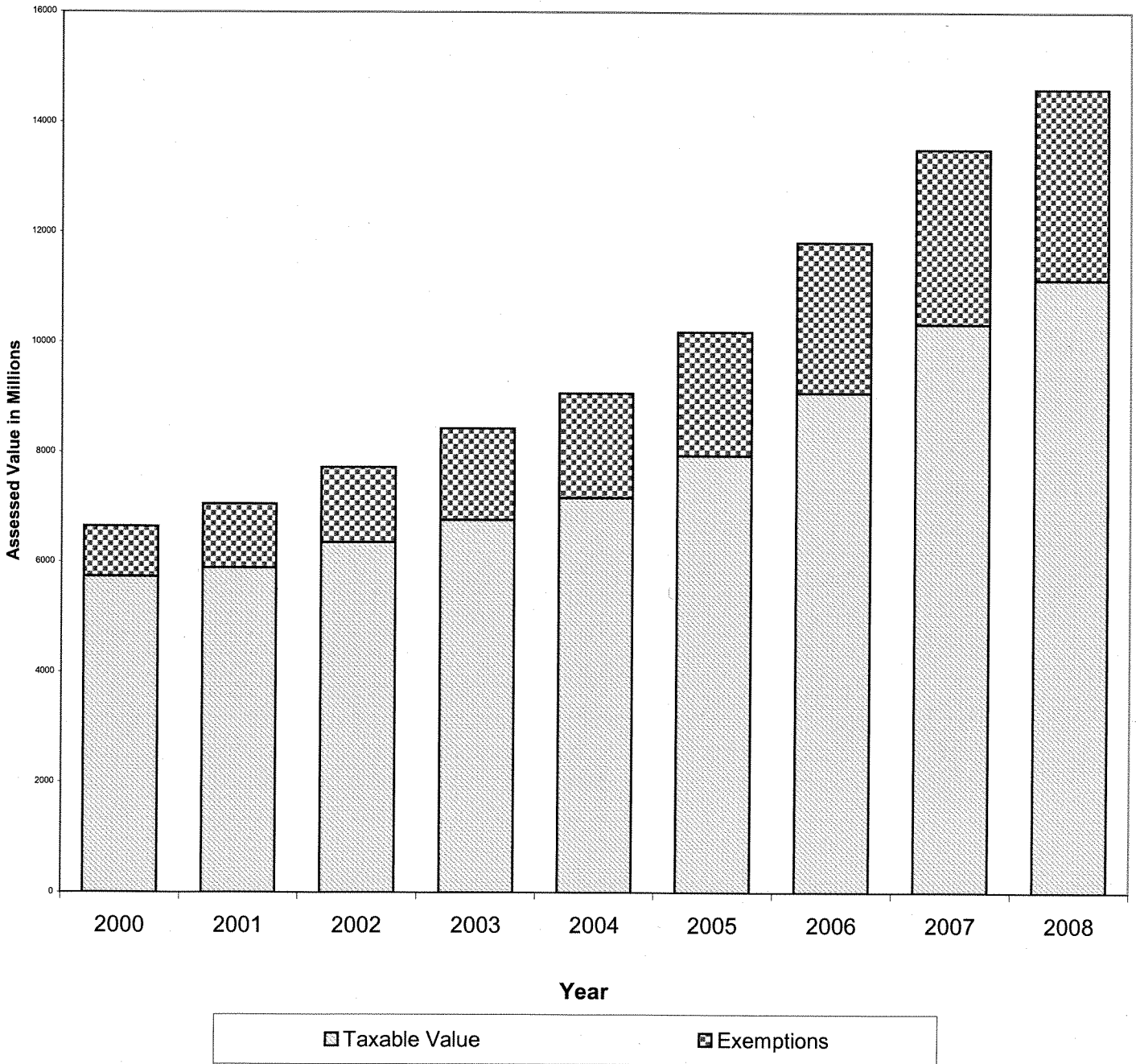
Fiscal Year Ended June 30	Real Property		Personal Property		Less: Tax Exempt Real Property
	Residential Property	Commercial Property	Motor Vehicles	Other	
Consolidated County (General Fund) Digest:					
2000	\$3,135,857,423	\$ 2,769,447,350	\$ 496,879,597	\$ 243,211,967	\$ 913,871,325
2001	3,419,699,557	2,849,270,241	531,461,750	253,172,769	1,163,471,399
2002	3,888,107,649	3,021,850,623	533,813,650	279,615,985	1,369,072,186
2003	4,390,125,896	3,221,350,052	529,470,980	287,844,738	1,668,328,563
2004	4,858,175,369	3,389,401,328	531,347,580	290,825,379	1,905,144,394
2005	5,535,248,378	3,814,983,174	536,571,680	302,868,863	2,253,017,477
2006	6,686,669,784	4,272,421,397	541,145,780	316,897,015	2,737,009,482
2007	7,815,086,276	4,788,280,472	584,847,980	321,696,198	3,179,281,578
2008	8,511,821,885	5,161,677,053	617,291,700	314,856,764	3,465,188,057
Chatham Area Transit Authority Digest:					
2000	\$2,718,014,531	\$ 2,522,876,360	\$ 431,731,432	\$ 231,554,346	\$ 819,214,603
2001	2,943,137,203	2,565,762,707	450,420,370	236,782,093	1,031,579,993
2002	3,288,586,714	2,676,345,147	458,978,760	255,411,767	1,198,510,515
2003	3,654,788,391	2,812,717,899	452,232,490	259,863,320	1,456,034,502
2004	4,034,208,968	2,942,832,106	451,932,020	260,913,755	1,661,427,506
2005	4,562,524,985	3,299,526,552	456,324,860	264,365,322	1,964,626,663
2006	5,436,024,456	3,667,029,321	448,517,100	269,749,480	2,361,278,193
2007	6,284,370,985	4,064,277,921	488,333,370	263,616,477	2,733,221,126
2008	6,785,890,131	4,337,828,800	503,797,180	248,087,788	2,969,751,770
Unincorporated County (Special Service District Fund) Digest:					
2000	\$1,577,268,833	\$ 1,197,587,546	\$ 202,281,128	\$ 127,781,929	\$ 423,695,614
2001	1,722,754,337	1,203,441,307	215,080,930	122,955,467	575,626,859
2002	1,981,144,447	1,243,916,405	217,434,660	132,317,742	700,490,940
2003	2,217,724,445	1,324,698,662	221,870,670	138,153,413	904,326,424
2004	2,462,965,273	1,282,510,228	222,536,960	144,487,042	1,005,671,108
2005	2,782,640,914	1,396,385,820	219,520,270	143,328,950	1,188,259,278
2006	3,281,502,516	1,513,513,942	216,108,460	152,992,991	1,451,260,336
2007	3,734,376,567	1,709,310,895	237,971,560	161,439,494	1,682,145,961
2008	3,994,481,502	1,832,441,859	247,125,300	138,181,968	1,831,887,780

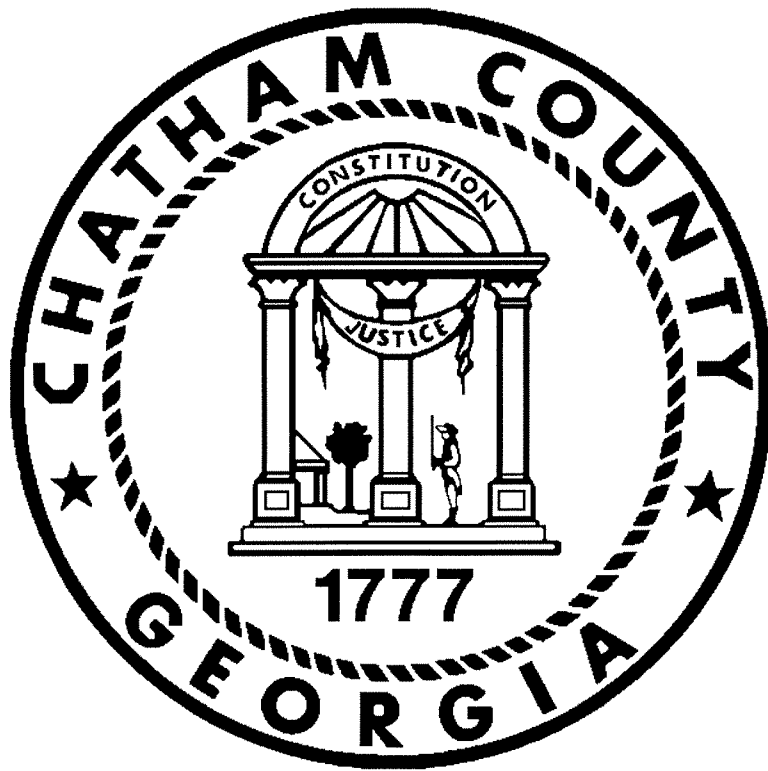
Note: 10 years of information not available.

Source: Tax Digests for Chatham County

<u>Total Taxable Assessed Value</u>	<u>Total Direct Tax Rate</u>	<u>Estimated Actual Taxable Value</u>	<u>Assessed Value as a Percentage of Actual Value</u>
\$ 5,731,525,012	10.439	\$ 14,328,812,530	40%
5,890,132,918	10.367	14,725,332,295	40%
6,354,315,721	10.367	15,885,789,303	40%
6,760,463,103	10.367	16,901,157,758	40%
7,164,605,262	10.367	17,911,513,155	40%
7,936,654,618	11.037	19,841,636,545	40%
9,080,124,494	10.837	22,700,311,235	40%
10,330,629,348	10.514	25,826,573,370	40%
11,140,459,345	10.537	27,851,148,363	40%
\$ 5,084,962,066	0.858	\$ 12,712,405,165	40%
5,164,522,380	0.853	12,911,305,950	40%
5,480,811,873	0.82	13,702,029,683	40%
5,723,567,598	0.82	14,308,918,995	40%
6,028,459,343	0.82	15,071,148,358	40%
6,618,115,056	0.82	16,545,287,640	40%
7,460,042,164	0.82	18,650,105,410	40%
8,367,377,627	0.82	20,918,444,068	40%
8,905,852,129	0.82	22,264,955,323	40%
\$ 2,681,223,822	3.489	\$ 6,703,059,555	40%
2,688,605,182	3.475	6,721,512,955	40%
2,874,322,314	3.475	7,185,805,785	40%
2,998,120,766	3.475	7,495,301,915	40%
3,106,828,395	3.475	7,767,070,988	40%
3,353,616,676	3.475	8,384,041,690	40%
3,712,857,573	3.475	9,282,143,933	40%
4,160,952,555	3.475	10,402,381,388	40%
4,380,342,849	3.475	10,950,857,123	40%

Chatham County, Georgia Total Taxable Assessed Value and Exemptions (Consolidated Digest General Fund) Last Nine Fiscal Years





**Chatham County, Georgia
Property Tax Rates
Last Ten Fiscal Years**

City of Savannah

<u>County</u>								
Fiscal Year	General Fund	Debt Service Fund	Chatham Area Transit Authority	Total County	Board of Education	City	State	Total Direct & Overlapping Rates
1999	11.010		0.900	11.910	19.83	14.80	0.25	46.790
2000	10.439		0.858	11.297	18.84	13.70	0.25	44.087
2001	10.367		0.853	11.220	18.576	13.50	0.25	43.546
2002	10.367		0.820	11.187	17.550	13.30	0.25	42.287
2003	10.367		0.820	11.187	17.768	13.30	0.25	42.505
2004	10.367		0.820	11.187	17.600	13.30	0.25	42.337
2005	11.037		0.820	11.857	17.277	12.90	0.25	42.284
2006	10.837		0.820	11.657	15.817	12.70	0.25	40.424
2007	10.537		0.820	11.357	13.795	12.50	0.25	37.902
2008	10.537		0.820	11.357	13.404	12.50	0.25	37.511

Other incorporated areas are shown with year 2008 millage rates as follows:

	<u>2008 Millage Rate</u>
Tybee Island	3.74
Town of Pooler	4.20
Thunderbolt	6.018
Garden City	None
Port Wentworth	4.397
Bloomington	None
Vernonburg	None

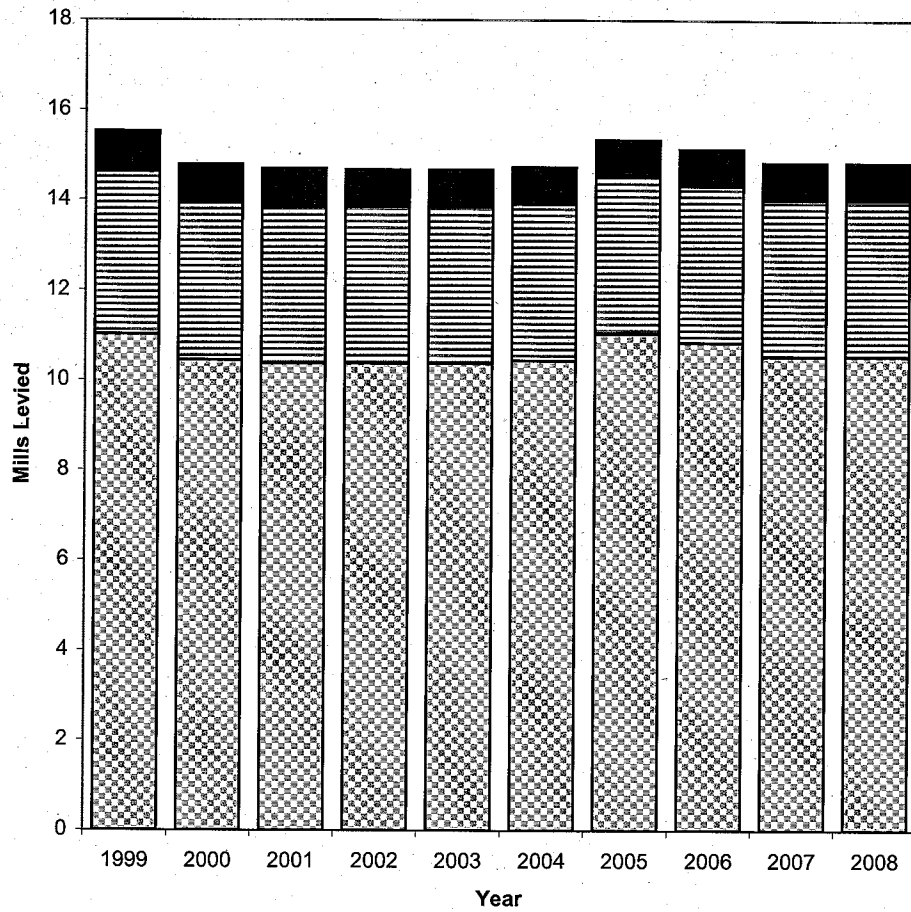
Chatham County, Unincorporated

County

General Fund	Special Service	Chatham Area Transit Authority	Total County	Board of Education	State	Total Direct & Overlapping Rates
11.010	3.620	0.900	15.530	19.83	0.25	35.610
10.439	3.489	0.858	14.786	18.84	0.25	33.876
10.367	3.475	0.853	14.695	18.576	0.25	33.521
10.367	3.475	0.820	14.662	17.550	0.25	32.462
10.367	3.475	0.820	14.662	17.768	0.25	32.680
10.367	3.475	0.820	14.662	17.600	0.25	32.512
11.037	3.475	0.820	15.332	17.277	0.25	32.859
10.837	3.475	0.820	15.132	15.817	0.25	31.199
10.537	3.475	0.820	14.832	13.795	0.25	28.877
10.537	3.475	0.820	14.832	13.404	0.25	28.486

Chatham County, Georgia

County Government Property Tax Rates
Last Ten Fiscal Years



General Special Revenue CAT

**Chatham County, Georgia
Principal Property Taxpayers
Current Year and Nine Years Ago**

Taxpayer	2008			1999		
	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value
Gulfstream	\$ 416,568,860	1	2.98%	\$ 210,235,301	2	3.81%
International Paper (Union Camp)	199,325,576	2	1.43%	247,396,147	1	4.48%
Southern Energy	126,987,830	3	0.91%	-	-	-
Georgia Power	123,567,816	4	0.88%	98,534,484	3	1.78%
Tronox Pigments	84,591,106	5	0.61%	66,797,932	4	1.21%
Weyerhaeuser	77,036,477	6	0.55%	-	-	-
Walmart	67,761,527	7	0.49%	-	-	-
Home Depot	58,394,167	8	0.42%	47,928,666	5	0.87%
Savannah Foods	57,021,780	9	0.41%	23,203,605	10	0.42%
AT&T/Bell South	38,634,019	10	0.28%	47,095,815	6	0.85%
U S Prime (Oglethorpe Mall)	-	-	-	32,554,152	7	0.59%
Stone Savannah	-	-	-	31,327,050	8	0.57%
Sav'h Teachers (Savannah Mall)	-	-	-	27,897,894	9	0.51%
Sub-Total	<u>\$ 1,249,889,158</u>		<u>8.96%</u>	<u>\$ 832,971,046</u>		<u>15.09%</u>
All Others	12,714,371,344		91.04%	4,688,415,724		84.91%
Total	<u><u>\$ 13,964,260,502 *</u></u>		<u><u>100.00%</u></u>	<u><u>\$ 5,521,386,770 *</u></u>		<u><u>100.00%</u></u>

Source: Chatham County Board of Assessors

* Mobile Homes and Motor Vehicles are excluded

**Chatham County, Georgia
Property Tax Levies and Collections
Consolidated Digest
Last Six Fiscal Years**

Year Ended	Total Tax Levy	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2003	\$ 70,684,524	\$ 18,528,436	26.21%	\$ 52,136,539	\$ 70,664,975	99.97%
2004	75,162,003	21,584,466	28.72%	53,549,064	75,133,530	99.96%
2005	88,608,340	23,525,814	26.55%	64,980,450	88,506,264	99.88%
2006	100,840,116	28,658,157	28.42%	71,958,614	100,616,771	99.78%
2007	112,522,372	32,673,326	29.04%	76,943,993	109,617,319	97.42%
2008	46,112,549 *	35,548,608	77.09%	-	35,548,608	77.09%

* Tax Levy for 2008 is for First Installment Billing Only.

Note: Prior year's information not available

Source: Chatham County Tax Commissioner
(Includes Real and Personal Property Only)

**Chatham County, Georgia
Ratios of Outstanding Debt by Type
Last Seven Fiscal Years**

Fiscal Year	Governmental Activities			Business-Type Activities		Total Primary Government	Percentage of Personal Income	Per Capita
	Contractual Obligations	Capital Leases	Other	Contractual Obligations	Capital Leases			
2002	\$ 45,390,000	\$ 4,919,095	\$ 279,648	\$ 5,475,000	\$ 229,084	\$ 56,292,827	0.053%	\$ 29,792
2003	46,768,677	3,310,051	209,670	13,223,916	88,071	63,600,385	0.047%	30,153
2004	33,411,363	4,035,969	139,692	7,504,371	196,821	45,288,216	0.072%	32,543
2005	42,595,466	2,999,419	129,714	6,983,441	129,734	52,837,774	0.064%	33,863
2006	39,780,761	2,179,520	119,736	6,258,179	75,021	48,413,217	0.073%	35,192
2007	36,532,009	2,876,831	109,758	5,494,937	34,773	45,048,308	0.079%	35,544
2008	33,148,959	2,518,310	99,780	4,692,415	156,382	40,615,846	0.088%	35,899

Note: 10 year information not available. GASB 34 implementation year was 2002.

Chatham County, Georgia
Ratios of General Bonded Debt Outstanding
Last Seven Fiscal Years

<u>Fiscal Years</u>	<u>General Obligation Bonds</u>	<u>Less: Amounts Available in Debt Service Fund</u>	<u>Total</u>	<u>Percentage of Estimated Actual Taxable Value of Property</u>	<u>Per Capita</u>
2002	\$ -	\$ -	\$ -	-	\$ -
2003	-	-	-	-	-
2004	-	-	-	-	-
2005	-	-	-	-	-
2006	-	-	-	-	-
2007	-	-	-	-	-
2008	-	-	-	-	-

Note: 10 years of information not available. GASB 34 implementation year was 2002.

Chatham County, Georgia
Direct and Overlapping Governmental Activities Debt
As of June 30, 2008

Governmental Unit	Debt Outstanding	Estimated Percentage Applicable	Estimated Share of Overlapping Debt
Chatham County Georgia:			
General Obligation Bonded Debt	\$ -	100.00%	\$ -
Contractual Obligations:			
Downtown Savannah Authority (Chatham County Projects) Series 2005	21,135,000	100.00%	21,135,000
Chatham County Public Health Facilities Projects	920,000	100.00%	920,000
Downtown Savannah Authority (Chatham County Projects) Series 1999	840,000	100.00%	840,000
Downtown Savannah Authority (Chatham County Projects) Series 2005A	6,010,000	100.00%	6,010,000
Mosquito Control Facility	4,243,959	100.00%	4,243,959
City of Savannah, Georgia:			
General Obligation Bonded Debt	-	100.00%	-
Contractual Obligations:			
Resource Recovery Development Authority	31,370,000	100.00%	31,370,000
Downtown Savannah Authority (Parking Improvements)	15,590,000	100.00%	15,590,000
Downtown Savannah Authority (Stormwater Project)	24,820,000	100.00%	24,820,000
Downtown Savannah Authority (Capital Improvement Projects)	19,920,000	100.00%	19,920,000
Chatham-Savannah School Board:			
General Obligation Bonded Debt	97,915,000	100.00%	97,915,000
Contractual Obligations			
Downtown Savannah Authority (Improvement Project)	4,805,000	100.00%	4,805,000
Total	\$ 227,568,959		\$ 227,568,959

**Chatham County, Georgia
Legal Debt Margin Information
Last Seven Fiscal Years**

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Debt limit	\$ 728,364,925	\$ 788,379,570	\$ 847,974,575	\$ 956,036,113	\$ 1,113,679,071	\$ 1,275,695,215	\$ 1,376,702,033
Total net debt applicable to limit	-	-	-	-	-	-	-
Legal debt margin	<u>\$ 728,364,925</u>	<u>\$ 788,379,570</u>	<u>\$ 847,974,575</u>	<u>\$ 956,036,113</u>	<u>\$ 1,113,679,071</u>	<u>\$ 1,275,695,215</u>	<u>\$ 1,376,702,033</u>
Total net debt applicable to the limit as a percentage of debt limit	n/a	n/a	n/a	n/a	n/a	n/a	n/a

Legal Debt Margin Calculation for Fiscal Year 2008

Assessed value	\$14,605,647,402
Less: Exemptions for Bond Purposes	(838,627,070)
Total assessed value	<u>13,767,020,332</u>
Debt Limit (10% of net assessed value)	<u>1,376,702,033</u>
General Obligation Bonds	<u>-</u>
Amount set aside for repayment of general obligation debt	<u>-</u>
Total Net Debt Applicable to Limit	<u>-</u>
Legal Debt Margin	<u>\$ 1,376,702,033</u>

The Constitutional debt limitation applies to all general obligation bonds authorized. Additional general obligation bonds may be authorized to be issued if so approved by a majority of those voting in an election held for that purpose. Chatham County has no general obligation bonds authorized but unissued.

Note: 10 year information not available. GASB 34 implementation year was 2002.

**Chatham County, Georgia
Demographic and Economic Statistics
Last Ten Fiscal Years**

Fiscal Year	Population	Total Personal Income	Per Capita Personal Income	Median Age	School Enrollment	Unemployment Rate
1999	227,099	\$ 6,250,672,876	\$ 27,524	*	44,593	4.3 %
2000	230,700	6,658,463,400	28,862	32.3	46,450	4.0
2001	242,250	7,131,597,750	29,439	*	44,763	3.9
2002	240,500	7,164,976,000	29,792	34.4	44,244	4.3
2003	235,270	7,094,096,310	30,153	34.4	46,050	4.1
2004	238,518	7,762,091,274	32,543	34.4	41,615	3.8
2005	240,903	8,157,698,289	33,863	34.5	43,452	4.6
2006	250,539	8,816,968,488	35,192	34.8	41,225	4.1
2007	253,044	8,994,195,936	35,544	34.8	41,273	4.4
2008	255,575	9,084,137,895	35,899	34.8	40,244	5.4

* Information not available

Sources: US Census
Savannah Area Chamber of Commerce
Georgia Department of Labor

**Chatham County, Georgia
Principal Employers
Current Year and Nine Years Ago**

Employer	2008			1999		
	Employees	Rank	Percentage of Total County Employment	Number of Employees	Rank	Percentage of Total County Employment
Gulfstream Aerospace Corporation	5,400	1	4.16%	5,000	1	4.13%
Memorial Health University Health Center	4,989	2	3.84%	4,500	4	3.71%
Savannah-Chatham Board of Education	4,750	3	3.66%	5,000	2	4.13%
Ft. Stewart/Hunter Army Airfield	3,942	4	3.04%	4,578	3	3.78%
St. Joseph's/Candler	3,323	5	2.56%	3,700	6	3.05%
Wal-Mart	2,951	6	2.27%	-	-	-
City of Savannah	2,500	7	1.93%	2,000	9	1.65%
Savannah College of Art and Design	1,500	8	1.16%	-	-	-
Momentum Resources II, Inc.	1,437	9	1.11%	-	-	-
Chatham County	1,400	10	1.08%	1,600	10	1.32%
Savannah International Airport	-	-	-	3,600	7	2.97%
State of Georgia	-	-	-	3,750	5	3.09%
International Paper	-	-	-	2,400	8	1.98%
Total	32,192		24.79%	36,128		29.81%

Source: Savannah Area Chamber of Commerce
Georgia Department of Labor

Chatham County, Georgia
Full-time Equivalent County Government Employees by Function
Last Ten Fiscal Years

Function	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
General Government	257	257	282	270	282	302	316	313	330	328
Judiciary	290	292	299	307	307	318	323	319	318	318
Public Safety	632	635	653	619	637	638	445 (b)	470	511	513
Public Works	150	152	150	153	158	148	147	149	149	146
Health	33	33	42	30	30	30	30	29	29	29
Culture & Recreation	125	125	196	167	166	34 (a)	37	43	43	53
Housing & Development	25	26	26	30	33	33	35	33	35	36

(a) Library employees are now employees of the Live Oak Public Libraries

(b) Majority of Police and CNT personnel are now City of Savannah employees effective 2005

Chatham County, Georgia
Operating Indicators by Function
Last Seven Fiscal Years

Function	2002	2003	2004	2005	2006	2007	2008
General Government							
Real Property Reviews	25,000	25,000	32,000	30,000	32,000	32,000	42,000
Tax Bills Generated	189,000	190,000	191,000	192,000	200,000	205,000	206,000
Judiciary							
Marriage Licenses	2,100	2,239	2,250	2,300	2,350	2,965	2,917
Pistol Permits	1,250	1,260	1,260	1,310	1,950	1,365	1,918
Public Safety-Sheriff							
Meals Served	1,478,250	1,715,000	1,727,624	1,750,000	1,895,555	1,950,000	2,999,952
Inmates Booked	18,200	17,173	16,588	17,300	19,723	20,200	22,005
Avg Daily Jail Population	1,350	1,339	1,460	1,480	1,532	1,625	2,160
Public Works							
Bridge Openings	8,100	7,942	8,200	8,300	5,134	6,156	5,500
Yard Waste Recycled (in tons)	25,505	27,996	15,600	15,900	15,600	29,015	32,631
Other Recyclables (in tons)	982	1,194	1,102	1,080	1,671	1,128	994
Water & Sewer New Connections	N/A	286	385	333	351	360	345
Average Water Daily Consumption	N/A	1,265,942	1,472,811	1,412,808	1,104,000	1,240,064	959,000
Culture and Recreation							
Aquatic Center Admissions	70,000	72,000	79,000	80,000	85,246	78,396	37,895

Indicators prior to 2002 not available.
N/A= Information not Available

**Chatham County, Georgia
Capital Asset Statistics by Function
Last Seven Fiscal Years**

<u>Function</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Judicial							
Courthouse	2	2	2	2	2	2	2
Public Safety:							
Sheriff							
Stations	1	1	1	1	1	1	1
Jail	1	1	1	1	1	1	1
Patrol Units	240	240	245	245	245	245	175
CNT Headquarters	0	0	0	1	1	1	1
Public Works:							
Solid Waste							
Collection Trucks	13	13	14	14	14	16	16
Highways & Streets							
Street Lights	5,100	5,320	5,480	5,680	5,680	5680	5680
Traffic Signals	119	119	120	120	123	123	129
Miles of Streets/Roads	300	301	305	309	310	318	318
Culture & Recreation							
Parks Acreage	1,900	1,900	1,900	1,900	1900	1900	1900
Parks	20	21	21	22	22	22	22
Swimming Pools	1	1	1	1	2	2	2
Tennis Courts	17	17	17	18	19	22	22
Community Centers	1	1	1	1	1	1	1
Sports Complex	5	5	5	5	5	9	9

Sources: Various county departments

Note: No capital asset indicators are available for the general government function.

