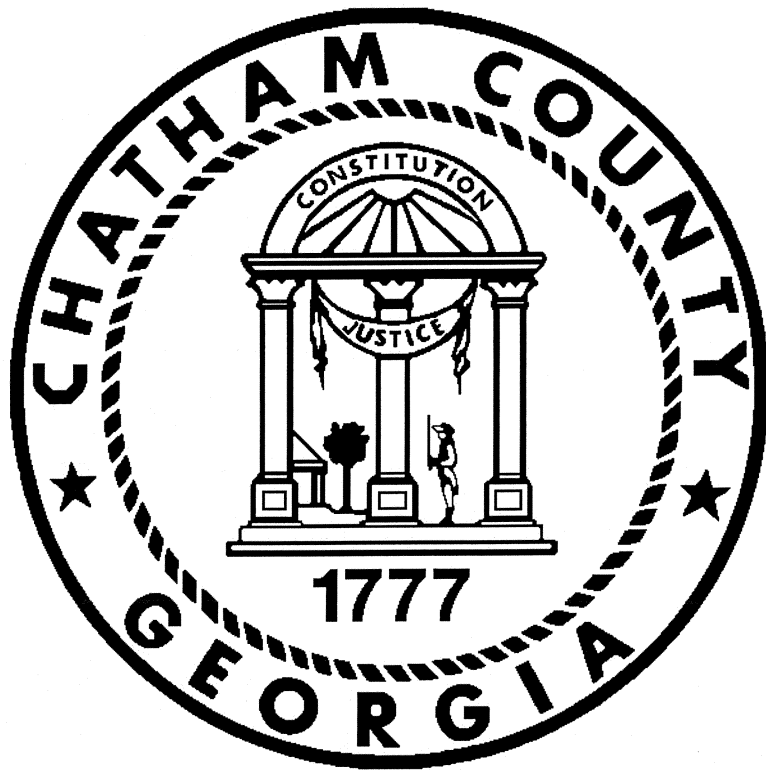


COMMENT RELATIVE TO STATISTICAL SECTION

Statistical tables differ from financial statements because they usually cover more than one fiscal year and may present non-accounting data. These reflect social and economic data, financial trends, and the fiscal capacity of the government. The tables are un-audited due to the nature of the information contained therein.



STATISTICAL SECTION

This part of the Chatham County's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government's overall financial health.

Contents	Page
Financial Trends	G-3
<i>These schedules contain trend information to help the reader understand how the government's financial performance and well-being have changed over time.</i>	
Revenue Capacity	G-12
<i>These schedules contain information to help the reader assess the government's most significant local revenue source, the property tax.</i>	
Debt Capacity	G-21
<i>These schedules present information to help the reader assess the affordability of the government's current levels of outstanding debt and the government's ability to issue additional debt in the future.</i>	
Demographic and Economic Information	G-25
<i>These schedules offer demographic and economic indicators to help the reader understand the environment within which the government's financial activities take place.</i>	
Operating Information	G-27
<i>These schedules contain service and infrastructure data to help the reader understand how the information in the government's financial report relates to the services the government provides and the activities it performs.</i>	

Chatham County, Georgia
Net Assets by Component
(accrual basis of accounting)
Last Eight Fiscal Years

	Fiscal Year							
	2002	2003	2004	2005	2006	2007	2008	2009
Governmental activities								
Invested in capital assets, net of related debt	\$ 106,561,598	\$ 117,363,408	\$ 125,672,124	\$ 680,133,250 ¹	\$ 678,740,933 ²	\$ 696,028,733 ²	\$ 713,145,139	\$ 729,614,543
Restricted	123,889,739	132,923,076	138,919,670	150,477,644	169,451,499	189,088,649	207,390,200	240,733,031
Unrestricted	(1,198,395)	3,372,561	21,164,204	28,104,633	42,827,583	50,055,974	59,152,523	65,110,178
Total governmental activities net assets	<u>\$ 229,252,942</u>	<u>\$ 253,659,045</u>	<u>\$ 285,755,998</u>	<u>\$ 858,715,527</u>	<u>\$ 891,020,015</u>	<u>\$ 935,173,356</u>	<u>\$ 979,687,862</u>	<u>\$ 1,035,457,752</u>
Business-type activities								
Invested in capital assets, net of related debt	\$ 13,619,102	\$ 20,597,344	\$ 26,080,588	\$ 24,881,272	\$ 28,911,730	\$ 28,956,177	\$ 27,537,903	\$ 31,191,580
Restricted	2,745,651	3,261,440	3,197,699	3,726,855	3,807,712	3,234,176	3,452,123	3,566,728
Unrestricted	10,589,556	6,736,743	8,920,966	9,064,831	5,838,624	7,318,244	7,100,798	8,643,967
Total business-type activities net assets	<u>\$ 26,954,309</u>	<u>\$ 30,595,527</u>	<u>\$ 38,199,253</u>	<u>\$ 37,672,958</u>	<u>\$ 38,558,066</u>	<u>\$ 39,508,597</u>	<u>\$ 38,090,824</u>	<u>\$ 43,402,275</u>
Primary government								
Invested in capital assets, net of related debt	\$ 120,180,700	\$ 137,960,752	\$ 151,752,712	\$ 705,014,522 ¹	\$ 707,652,663 ²	\$ 724,984,910 ²	\$ 740,683,042	\$ 760,806,123
Restricted	126,635,390	136,184,516	142,117,369	154,204,499	173,259,211	192,322,825	210,842,323	244,299,759
Unrestricted	9,391,161	10,109,304	30,085,170	37,169,464	48,666,207	57,374,218	66,253,321	73,754,145
Total primary government net assets	<u>\$ 256,207,251</u>	<u>\$ 284,254,572</u>	<u>\$ 323,955,251</u>	<u>\$ 896,388,485</u>	<u>\$ 929,578,081</u>	<u>\$ 974,681,953</u>	<u>\$ 1,017,778,686</u>	<u>\$ 1,078,860,027</u>

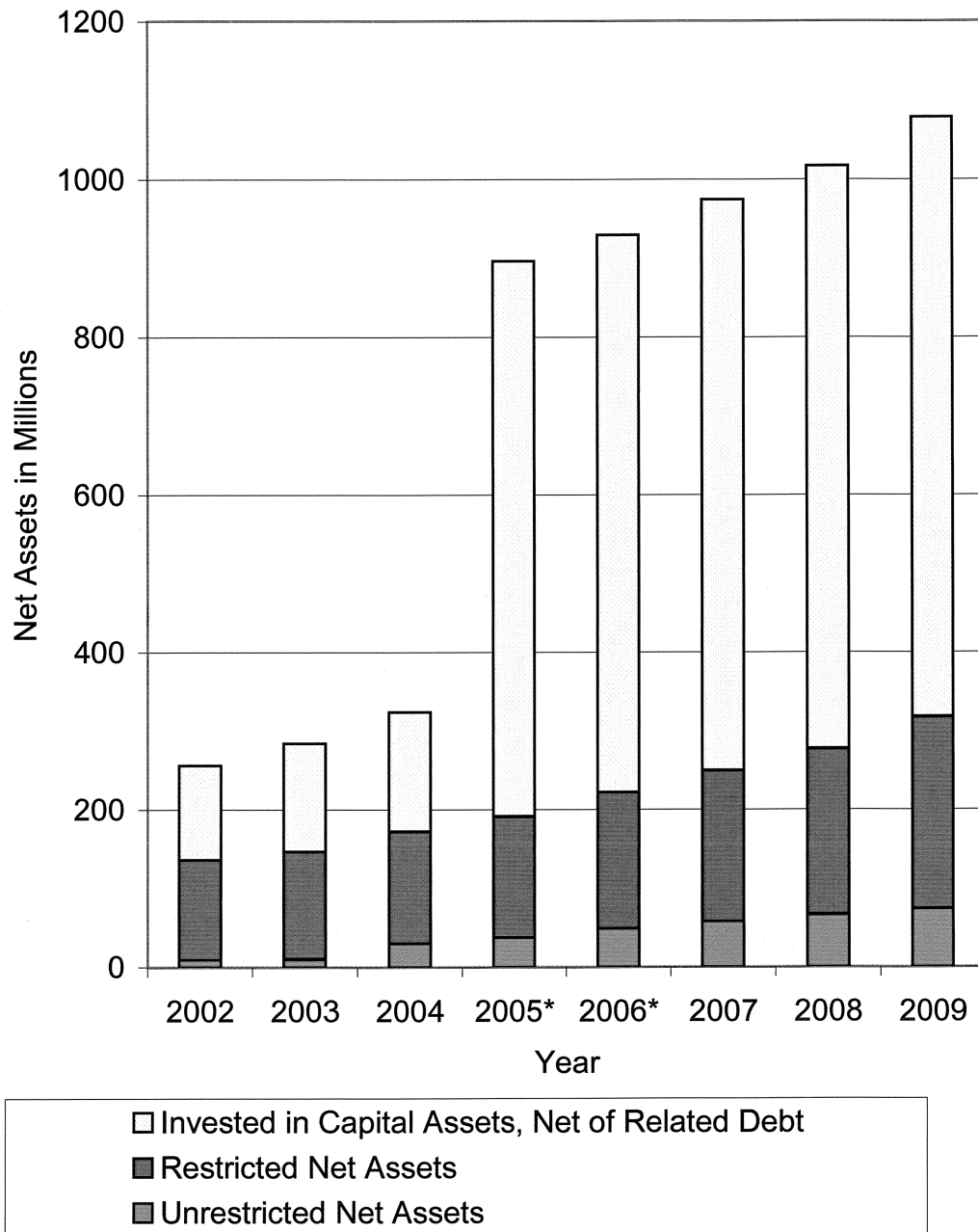
¹ Increase in capital assets due to implementation of GASB 34 Infrastructure requirement in 2006 retro to 2005.

² Increase in capital assets due to implementation of GASB 34 Infrastructure requirement in 2006.

Note: 10 years information not available. GASB 34 implementation year was 2002

Chatham County, Georgia

Total Government Net Assets
Last Eight Fiscal Years



* Retroactive infrastructure reporting occurred in 2006

Chatham County, Georgia
Change in Net Assets
Last Eight Fiscal Years

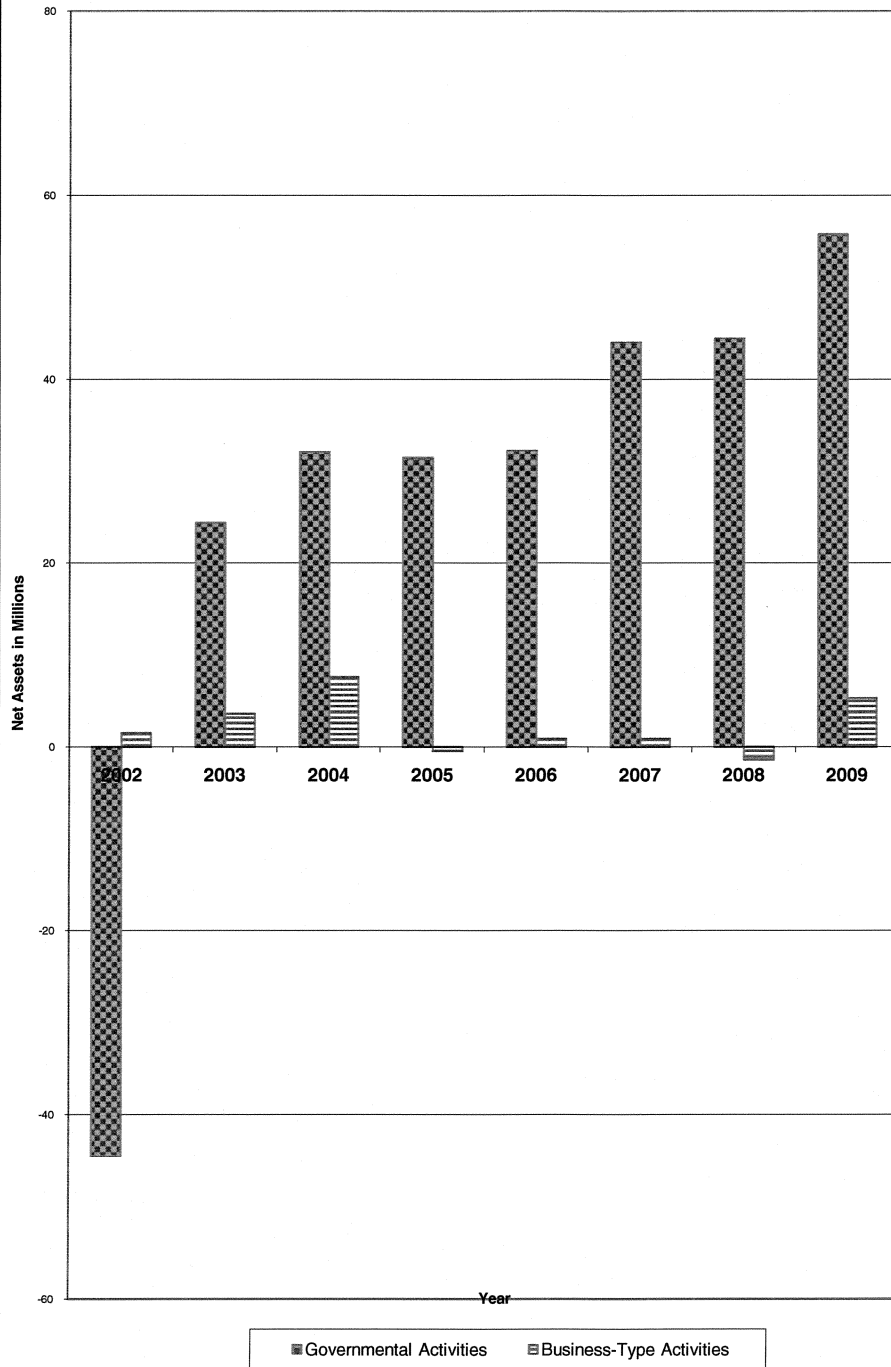
	Fiscal Year			
	2002	2003	2004	2005
Expenses				
Governmental activities:				
General government	\$ 24,241,377	\$ 21,717,462	\$ 22,981,430	\$ 24,443,974
Judiciary	18,714,343	16,826,962	18,406,097	20,283,800
Public safety	43,446,492	45,866,679	47,664,676	49,643,795
Public works	39,238,618	33,451,315	27,935,642	25,338,583
Health & Welfare	9,685,308	9,991,188	9,567,838	10,035,031
Culture and Recreation	10,891,326	9,163,624	9,416,115	21,808,482
Housing and development	1,037,142	1,199,049	1,412,605	1,758,770
Interest on long-term debt	3,325,735	3,044,736	2,891,924	2,915,656
Total governmental activities expenses	150,580,341	141,261,015	140,276,327	156,228,091
Business-type activities:				
Environmental Services-Solid Waste	2,127,838	2,128,014	1,986,172	2,090,871
Transportation Services-Bus	11,341,419	13,006,053	13,737,575	14,601,618
Recreation Services-Golf	1,221,338	1,127,090	1,151,150	946,652
Other Services-Water & Sewer	1,444,691	1,422,000	1,495,201	1,691,215
Other Services-Parking	190,343	213,543	220,047	215,646
Other Services-Building Safety&Reg Serv	-	-	-	1,176,247
Total business-type activities expenses	16,325,629	17,896,700	18,590,145	20,722,249
Total primary government expenses	\$ 166,905,970	\$ 159,157,715	\$ 158,866,472	\$ 176,950,340
Program Revenues				
Governmental activities:				
Charges for services:				
General Government	\$ 2,920,144	\$ 4,075,520	\$ 3,308,622	\$ 4,214,628
Judiciary	6,159,214	6,404,289	6,807,645	6,725,542
Public Safety	3,107,430	4,082,159	4,760,820	4,006,887
All Other Services	973,128	1,290,375	1,287,857	1,412,357
Operating grants and contributions	6,089,107	5,510,024	5,514,146	5,317,329
Capital grants and contributions	4,518,793	1,955,575	1,403,663	1,062,332
Total governmental activities program revenues	23,767,816	23,317,942	23,082,753	22,739,075
Business-type activities:				
Charges for services:				
Transportation - Bus System	3,147,530	2,775,299	3,443,935	3,702,773
Water & Sewer	1,579,698	1,620,619	1,656,729	1,685,041
All Other Services	1,498,334	1,417,532	1,577,808	2,493,538
Operating grants and contributions	3,212,034	6,618,979	5,838,090	4,498,703
Capital grants and contributions	-	-	-	-
Total business-type activities program revenues	9,437,596	12,432,429	12,516,562	12,380,055
Total primary government program revenues	\$ 33,205,412	\$ 35,750,371	\$ 35,599,315	\$ 35,119,130
Net (expense)/revenue				
Governmental activities	\$ (126,812,525)	\$ (117,943,073)	\$ (117,193,574)	\$ (133,489,016)
Business-type activities	(6,888,033)	(5,464,271)	(6,073,583)	(8,342,194)
Total primary government net (expense)	\$ (133,700,558)	\$ (123,407,344)	\$ (123,267,157)	\$ (141,831,210)
General Revenues and Other Changes in Net Assets				
Governmental activities:				
Taxes				
Property taxes	\$ 80,245,189	\$ 83,128,587	\$ 86,238,752	\$ 90,592,873
Sales taxes	8,568,769	8,909,793	8,750,846	9,249,775
Special purpose local option sales taxes	44,071,115	45,192,025	51,669,376	52,400,168
Other taxes	5,056,933	6,476,720	7,520,307	8,203,505
Contributions not restricted for specific prog	-	-	-	-
Unrestricted investment earnings	5,041,284	3,312,015	1,688,363	5,107,224
Miscellaneous	3,881,239	4,249,485	2,054,532	2,331,875
Special Items-Loss on Sale of Assets	(56,486,564)	-	-	-
Transfers	(8,088,516)	(8,919,449)	(8,631,649)	(2,894,520)
Total governmental activities	82,289,449	142,349,176	149,290,527	164,990,900
Business-type activities:				
Taxes	-	-	4,829,542	5,113,079
Contributions not restricted for specific prog	-	-	-	300,943
Unrestricted investment earnings	241,680	125,611	103,419	274,369
Miscellaneous	4,275	60,429	112,699	(767,012)
Transfers	8,088,516	8,919,449	8,631,649	2,894,520
Total business-type activities	8,334,471	9,105,489	13,677,309	7,815,899
Total primary government	\$ 90,623,920	\$ 151,454,665	\$ 162,967,836	\$ 172,806,799
Change in Net Assets				
Governmental activities	\$ (44,523,076)	\$ 24,406,103	\$ 32,096,953	\$ 31,501,884
Business-type activities	1,446,438	3,641,218	7,603,726	(526,295)
Total primary government	\$ (43,076,638)	\$ 28,047,321	\$ 39,700,679	\$ 30,975,589

Note: 10 years information not available. GASB 34 implementation year was 2002

Fiscal Year			
2006	2007	2008	2009
\$ 26,628,117	\$ 31,378,123	\$ 36,273,315	\$ 41,390,534
22,706,196	24,177,726	27,166,934	28,081,609
58,527,308	63,510,567	69,967,038	70,319,328
47,283,087	59,577,210	45,916,050	31,865,047
12,715,744	9,510,033	11,009,709	11,235,644
13,069,470	14,430,717	10,893,167	14,557,184
2,888,091	3,893,952	3,966,632	3,486,707
2,391,033	1,853,056	1,744,059	1,586,223
186,209,046	208,331,384	206,936,904	202,522,276
3,013,304	2,386,961	2,716,415	2,753,251
15,820,334	16,800,605	17,542,383	18,399,887
859,989	944,428	845,951	19,321
1,829,210	1,734,867	2,332,897	2,449,676
220,922	282,492	280,300	282,531
1,460,642	1,372,667	1,659,874	1,762,668
23,204,401	23,522,020	25,377,820	25,667,334
\$ 209,413,447	\$ 231,853,404	\$ 232,314,724	\$ 228,189,610
\$ 6,149,689	\$ 7,144,308	\$ 6,894,489	\$ 7,038,775
6,449,303	6,876,140	6,107,013	5,889,247
4,424,964	4,520,152	4,675,567	5,449,195
1,486,074	1,219,505	2,113,296	1,891,073
4,930,727	4,655,009	4,718,898	4,948,290
1,233,710	11,483,299	1,165,703	14,745,626
24,674,467	35,898,413	25,674,966	39,962,206
4,134,209	4,272,812	4,581,017	3,361,718
1,658,568	1,922,083	1,848,202	1,894,733
3,314,076	2,651,658	2,834,551	1,952,802
1,410,159	3,135,668	1,288,094	3,879,731
4,015,642	1,396,623	1,130,809	5,260,943
14,532,654	13,378,844	11,682,673	16,349,927
\$ 39,207,121	\$ 49,277,257	\$ 37,357,639	\$ 56,312,133
\$ (161,534,579)	\$ (172,432,971)	\$ (181,261,938)	\$ (162,560,070)
(8,671,747)	(10,143,176)	(13,695,147)	(9,317,407)
\$ (170,206,326)	\$ (182,576,147)	\$ (194,957,085)	\$ (171,877,477)
\$ 104,165,430	\$ 117,172,970	\$ 128,541,648	\$ 136,671,942
10,757,985	11,131,700	11,320,293	10,099,667
60,501,173	63,129,402	63,927,742	56,649,500
7,551,652	8,837,226	8,678,131	8,724,781
3,931,963	3,996,029	4,000,200	4,138,932
7,520,599	11,683,260	10,373,448	4,480,682
2,691,205	4,601,500	3,412,435	2,876,528
-	-	-	-
(3,280,940)	(3,965,774)	(4,477,453)	(5,312,072)
193,839,067	216,586,313	225,776,444	218,329,960
5,608,939	6,410,747	7,239,064	7,602,999
-	-	-	-
648,245	712,810	560,859	203,759
18,731	4,375	-	1,510,028
3,280,940	3,965,774	4,477,453	5,312,072
9,556,855	11,093,706	12,277,376	14,628,858
\$ 203,395,922	\$ 227,680,019	\$ 238,053,820	\$ 232,958,818
\$ 32,304,488	\$ 44,153,342	\$ 44,514,506	\$ 55,769,890
885,108	950,530	(1,417,771)	5,311,451
\$ 33,189,596	\$ 45,103,872	\$ 43,096,735	\$ 61,081,341

Chatham County, Georgia

Change in Net Assets
Last Eight Fiscal Years





Chatham County, Georgia
Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year				
	2000	2001	2002	2003	2004
General Fund					
Reserved	\$ 2,850,882	\$ 2,288,618	\$ 2,440,507	\$ 1,962,010	\$ 1,992,564
Unreserved	(2,742,482)	(3,968,001)	2,214,452	2,742,413	8,134,025
Total General Fund	<u>\$ 108,400</u>	<u>\$ (1,679,383)</u>	<u>\$ 4,654,959</u>	<u>\$ 4,704,423</u>	<u>\$ 10,126,589</u>
Special Service District					
Reserved	\$ 758,054	\$ 786,824	\$ 761,126	\$ 111,559	\$ 1,138,333
Unreserved	1,270,362	1,225,777	3,581,105	6,163,612	8,791,426
Total Special Service District	<u>\$ 2,028,416</u>	<u>\$ 2,012,601</u>	<u>\$ 4,342,231</u>	<u>\$ 6,275,171</u>	<u>\$ 9,929,759</u>
All other governmental funds					
Reserved	\$ 4,639,678	\$ 4,415,619	\$ 4,639,183	\$ 1,009,876	\$ 1,226,310
Unreserved, reported in					
Special Revenue funds	1,143,725	895,802	973,328	894,761	959,944
Capital Projects funds	134,208,038	108,306,893	111,273,867	125,680,255	138,497,038
Total all other governmental funds	<u>\$ 139,991,441</u>	<u>\$ 113,618,314</u>	<u>\$ 116,886,378</u>	<u>\$ 127,584,892</u>	<u>\$ 140,683,292</u>

Fiscal Year				
2005	2006	2007	2008	2009
\$ 3,760,341	\$ 2,202,127	\$ 2,814,403	\$ 3,211,614	\$ 3,569,949
10,183,297	14,500,833	20,173,244	20,643,756	26,291,110
<u>\$ 13,943,638</u>	<u>\$ 16,702,960</u>	<u>\$ 22,987,647</u>	<u>\$ 23,855,370</u>	<u>\$ 29,861,059</u>
\$ 679,750	\$ 215,801	\$ 534,767	\$ 635,702	\$ 676,611
11,157,347	8,588,678	10,044,579	10,094,085	7,136,648
<u>\$ 11,837,097</u>	<u>\$ 8,804,479</u>	<u>\$ 10,579,346</u>	<u>\$ 10,729,787</u>	<u>\$ 7,813,259</u>
\$ 1,055,617	\$ 1,193,937	\$ 1,130,387	\$ 1,087,973	\$ 1,185,865
1,153,918	590,083	573,016	918,602	539,802
141,194,181	190,836,999	205,491,350	225,340,221	263,516,748
<u>\$ 143,403,716</u>	<u>\$ 192,621,019</u>	<u>\$ 207,194,753</u>	<u>\$ 227,346,796</u>	<u>\$ 265,242,415</u>

Chatham County, Georgia
Changes in Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year				
	2000*	2001	2002	2003	2004
Revenues					
Property tax	\$ 26,180,818	\$ 76,148,722	\$ 69,064,044	\$ 73,237,473	\$ 82,750,870
Local option sales tax	4,160,719	8,346,449	8,568,769	8,306,131	8,750,846
Other taxes	24,757,694	46,321,182	57,696,817	60,578,538	57,087,983
Penalties and Interest	2,431,928	1,954,951	2,108,384	1,248,836	1,808,209
Licenses and permits	1,151,927	1,790,208	1,198,285	1,081,253	1,829,092
Homeowners tax relief grant	-	-	-	-	3,488,275
Revenue from other gov't units	3,587,515	11,805,432	9,718,028	7,028,810	5,750,084
Charges for services	884,369	9,925,853	9,601,148	12,547,031	10,229,259
Fines and fees	3,167,639	5,334,926	5,165,863	5,403,653	5,588,261
Investment Income	-	-	4,687,673	3,175,409	1,642,692
Other revenue	2,382,055	9,784,304	4,769,567	4,293,955	1,571,843
Total revenues	68,704,664	171,412,027	172,578,578	176,901,089	180,497,414
Expenditures					
General government	8,910,165	20,600,407	19,822,695	20,082,941	21,181,708
Judiciary	10,664,523	17,033,806	18,300,436	16,565,051	17,537,217
Public safety	16,036,060	40,262,831	42,456,799	46,540,134	45,734,051
Public works	1,904,257	4,239,640	38,405,970	33,836,879	5,112,330
Health and Welfare	3,552,232	7,386,005	9,446,215	9,854,872	9,108,951
Culture and recreation	3,603,148	7,781,509	10,444,552	8,958,031	7,492,517
Housing and development	-	548,395	1,279,262	1,376,179	1,450,885
Capital Outlay	49,476,915	56,095,712	23,974,368	12,416,556	36,456,440
Debt Service					
Principal	3,613,072	5,788,599	8,380,671	4,896,402	14,751,374
Interest	1,651,737	3,800,747	3,352,543	3,036,617	3,089,763
Total expenditures	99,412,109	163,537,651	175,863,511	157,563,662	161,915,236
Excess of revenues over (under) expenditures	(30,707,445)	7,874,376	(3,284,933)	19,337,427	18,582,178
Other financing sources (uses)					
Transfers in	3,181,899	1,483,255	5,489,282	4,352,426	4,250,937
Transfers out	(6,838,116)	(9,729,800)	(10,250,753)	(13,205,106)	(13,085,936)
Settlement Proceeds	-	-	2,292,526	-	-
Sale of Capital Assets	-	-	17,700,000	-	-
Capital Leases	-	1,852,450	-	-	-
Debt Issuance Proceeds	-	-	-	4,596,057	2,050,000
Premium on Debt issuance	-	-	-	-	-
Debt Issuance Refunding Proceeds	-	-	-	-	-
Payment to Refunded Bond Escrow Agent	-	-	-	-	-
Total other financing sources (uses)	(3,656,217)	(6,394,095)	15,231,055	(4,256,623)	(6,784,999)
Net change in fund balances	\$ (34,363,662)	\$ 1,480,281	\$ 11,946,122	\$ 15,080,804	\$ 11,797,179
Debt services as a percentage of noncapital expenditures	5.3%	5.9%	7.7%	5.5%	11.8%

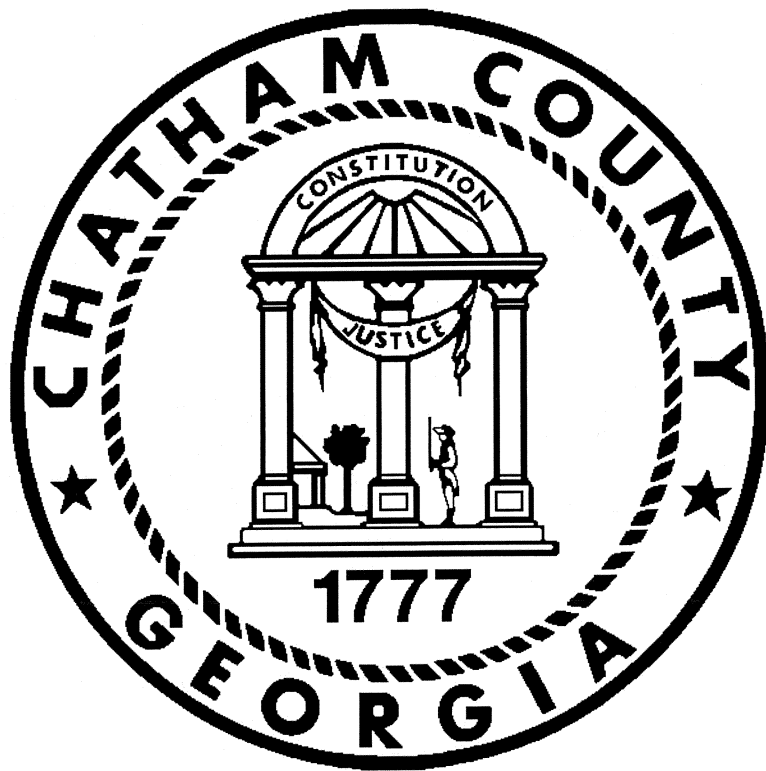
* Six month fiscal period

Fiscal Year				
2005	2006	2007	2008	2009
\$ 86,980,432	\$ 104,352,737	\$ 116,150,102	\$ 125,521,319	\$ 133,397,243
9,249,775	10,582,405	11,340,317	11,264,839	10,711,764
60,603,673	67,567,352	73,143,916	72,377,755	70,169,978
1,510,494	1,540,502	1,357,969	1,372,762	2,001,759
1,136,300	1,222,548	1,179,107	1,605,962	1,361,049
3,612,441	3,931,963	3,996,029	4,000,200	4,138,932
6,435,251	8,013,138	7,909,650	7,220,809	19,898,333
11,342,194	11,486,708	11,869,879	12,690,690	13,439,295
5,711,945	5,404,765	5,779,874	5,090,674	5,051,395
4,980,101	6,805,336	11,412,977	11,284,540	4,500,136
1,173,356	1,753,418	2,670,657	2,475,578	989,803
192,735,962	222,660,872	246,810,477	254,905,128	265,659,687
24,016,367	25,758,655	28,550,112	33,329,080	37,072,462
19,787,110	21,751,337	23,304,201	26,137,105	28,035,246
49,157,991	55,809,616	60,604,208	66,708,288	70,327,890
5,776,600	5,975,556	6,461,241	7,013,356	7,503,887
9,789,185	9,304,219	9,414,523	10,185,649	10,417,256
8,270,291	9,155,539	9,323,037	10,158,944	11,255,735
1,875,603	2,845,698	3,179,079	3,955,423	3,492,920
48,003,058	54,077,355	71,710,508	62,734,320	41,958,305
3,932,425	4,139,581	3,841,360	3,989,548	4,986,053
3,299,340	1,560,742	1,908,476	1,815,755	1,680,278
173,907,970	190,378,298	218,296,745	226,027,468	216,730,032
18,827,992	32,282,574	28,513,732	28,877,660	48,929,655
2,395,058	16,122,395	11,470,537	11,581,007	11,408,332
(5,289,578)	(22,307,997)	(18,630,923)	(19,526,460)	(19,555,914)
-	-	-	-	-
-	-	-	-	202,707
-	265,000	1,279,942	238,000	-
-	-	-	-	-
717,431	221,126	-	-	-
29,055,000	6,075,000	-	-	-
(17,404,290)	(6,291,317)	-	-	-
9,473,621	(5,915,793)	(5,880,444)	(7,707,453)	(7,944,875)
\$ 28,301,613	\$ 26,366,781	\$ 22,633,288	\$ 21,170,207	\$ 40,984,780
4.6%	3.2%	3.1%	3.0%	3.5%

Chatham County, Georgia
Governmental Activities Tax Revenues By Source
Last Eight Fiscal Years
(accrual basis of accounting)

<u>Fiscal Year</u>	<u>Property Tax</u>	<u>General Sales Tax</u>	<u>Special Purpose Local Option Sales Tax</u>	<u>Other Taxes</u>	<u>Total</u>
2002	\$ 80,245,189	\$ 8,568,769	\$ 44,071,115	\$ 5,056,933	\$ 137,942,006
2003	83,128,587	8,909,793	45,192,025	6,476,720	143,707,125
2004	86,238,752	8,750,846	51,669,376	7,520,307	154,179,281
2005	90,412,938	9,249,775	52,626,584	8,203,505	160,492,802
2006	104,165,430	10,757,985	60,501,173	7,551,652	182,976,240
2007	117,172,970	11,131,700	63,129,402	8,837,226	200,271,298
2008	128,541,648	11,320,293	63,927,742	8,678,131	212,467,814
2009	136,671,942	10,099,667	56,649,500	8,724,781	212,145,890

Note: 10 years information not available. GASB 34 implementation year was 2002



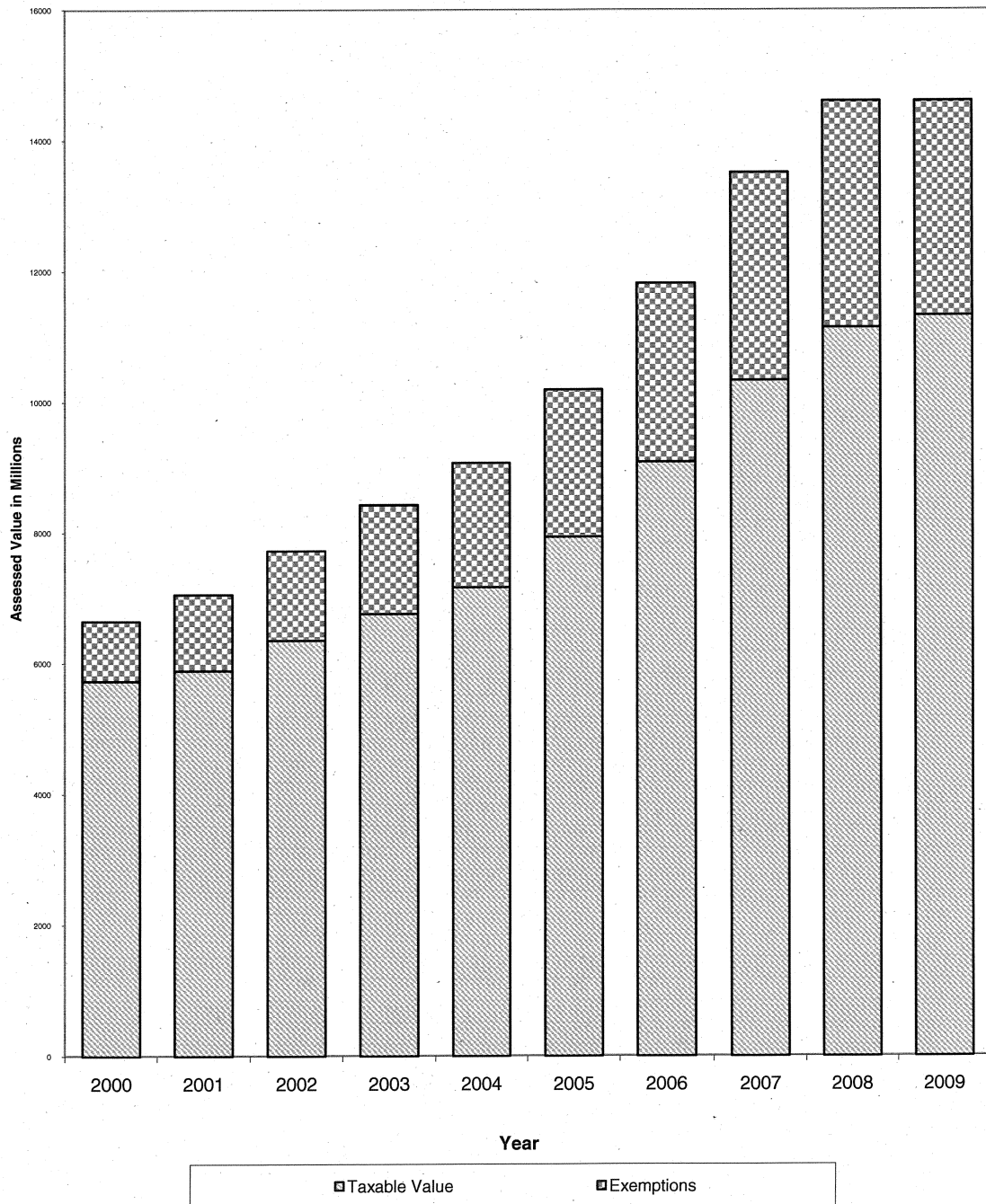
Chatham County, Georgia
Assessed Value and Estimated Actual Value of Taxable Property
Consolidated & Unincorporated Data
Last Ten Fiscal Years

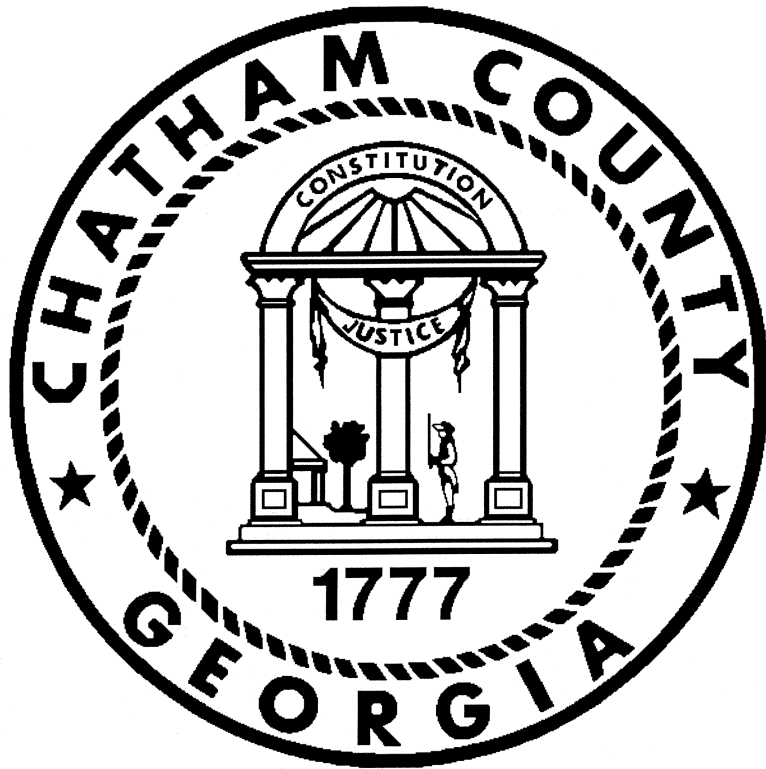
Fiscal Year Ended June 30	Real Property		Personal Property		Less: Tax Exempt Real Property
	Residential Property	Commercial Property	Motor Vehicles	Other	
Consolidated County (General Fund) Digest:					
2000	\$ 3,135,857,423	\$ 2,769,447,350	\$ 496,879,597	\$ 243,211,967	\$ 913,871,325
2001	3,419,699,557	2,849,270,241	531,461,750	253,172,769	1,163,471,399
2002	3,888,107,649	3,021,850,623	533,813,650	279,615,985	1,369,072,186
2003	4,390,125,896	3,221,350,052	529,470,980	287,844,738	1,668,328,563
2004	4,858,175,369	3,389,401,328	531,347,580	290,825,379	1,905,144,394
2005	5,535,248,378	3,814,983,174	536,571,680	302,868,863	2,253,017,477
2006	6,686,669,784	4,272,421,397	541,145,780	316,897,015	2,737,009,482
2007	7,815,086,276	4,788,280,472	584,847,980	321,696,198	3,179,281,578
2008	8,511,821,885	5,161,677,053	617,291,700	314,856,764	3,465,188,057
2009	8,175,750,944	5,471,813,298	642,274,660	315,321,367	3,282,404,810
Chatham Area Transit Authority Digest:					
2000	\$ 2,718,014,531	\$ 2,522,876,360	\$ 431,731,432	\$ 231,554,346	\$ 819,214,603
2001	2,943,137,203	2,565,762,707	450,420,370	236,782,093	1,031,579,993
2002	3,288,586,714	2,676,345,147	458,978,760	255,411,767	1,198,510,515
2003	3,654,788,391	2,812,717,899	452,232,490	259,863,320	1,456,034,502
2004	4,034,208,968	2,942,832,106	451,932,020	260,913,755	1,661,427,506
2005	4,562,524,985	3,299,526,552	456,324,860	264,365,322	1,964,626,663
2006	5,436,024,456	3,667,029,321	448,517,100	269,749,480	2,361,278,193
2007	6,284,370,985	4,064,277,921	488,333,370	263,616,477	2,733,221,126
2008	6,785,890,131	4,337,828,800	503,797,180	248,087,788	2,969,751,770
2009	6,536,815,427	4,563,237,889	519,266,560	246,824,916	2,821,339,441
Unincorporated County (Special Service District Fund) Digest:					
2000	\$ 1,577,268,833	\$ 1,197,587,546	\$ 202,281,128	\$ 127,781,929	\$ 423,695,614
2001	1,722,754,337	1,203,441,307	215,080,930	122,955,467	575,626,859
2002	1,981,144,447	1,243,916,405	217,434,660	132,317,742	700,490,940
2003	2,217,724,445	1,324,698,662	221,870,670	138,153,413	904,326,424
2004	2,462,965,273	1,282,510,228	222,536,960	144,487,042	1,005,671,108
2005	2,782,640,914	1,396,385,820	219,520,270	143,328,950	1,188,259,278
2006	3,281,502,516	1,513,513,942	216,108,460	152,992,991	1,451,260,336
2007	3,734,376,567	1,709,310,895	237,971,560	161,439,494	1,682,145,961
2008	3,994,481,502	1,832,441,859	247,125,300	138,181,968	1,831,887,780
2009	3,866,273,381	2,027,630,456	256,600,920	139,832,893	1,825,788,413

Source: Tax Digests for Chatham County

<u>Total Taxable Assessed Value</u>	<u>Total Direct Tax Rate</u>	<u>Estimated Actual Taxable Value</u>	<u>Assessed Value as a Percentage of Actual Value</u>
\$ 5,731,525,012	10.439	\$ 14,328,812,530	40%
5,890,132,918	10.367	14,725,332,295	40%
6,354,315,721	10.367	15,885,789,303	40%
6,760,463,103	10.367	16,901,157,758	40%
7,164,605,262	10.367	17,911,513,155	40%
7,936,654,618	11.037	19,841,636,545	40%
9,080,124,494	10.837	22,700,311,235	40%
10,330,629,348	10.537	25,826,573,370	40%
11,140,459,345	10.537	27,851,148,363	40%
11,322,755,459	10.537	28,306,888,648	40%
\$ 5,084,962,066	0.858	\$ 12,712,405,165	40%
5,164,522,380	0.853	12,911,305,950	40%
5,480,811,873	0.82	13,702,029,683	40%
5,723,567,598	0.82	14,308,918,995	40%
6,028,459,343	0.82	15,071,148,358	40%
6,618,115,056	0.82	16,545,287,640	40%
7,460,042,164	0.82	18,650,105,410	40%
8,367,377,627	0.82	20,918,444,068	40%
8,905,852,129	0.82	22,264,955,323	40%
9,044,805,351	0.82	22,612,013,378	40%
\$ 2,681,223,822	3.489	\$ 6,703,059,555	40%
2,688,605,182	3.475	6,721,512,955	40%
2,874,322,314	3.475	7,185,805,785	40%
2,998,120,766	3.475	7,495,301,915	40%
3,106,828,395	3.475	7,767,070,988	40%
3,353,616,676	3.475	8,384,041,690	40%
3,712,857,573	3.475	9,282,143,933	40%
4,160,952,555	3.475	10,402,381,388	40%
4,380,342,849	3.475	10,950,857,123	40%
4,464,549,237	3.475	11,161,373,093	40%

Chatham County, Georgia
Total Taxable Assessed Value and Exemptions
(Consolidated Digest General Fund)
Last Ten Fiscal Years





**Chatham County, Georgia
Property Tax Rates
Last Ten Fiscal Years**

City of Savannah

County								
Fiscal Year	General Fund	Debt Service Fund	Chatham Area Transit Authority	Total County	Board of Education	City	State	Total Direct & Overlapping Rates
2000	10.439		0.858	11.297	18.84	13.70	0.25	44.087
2001	10.367		0.853	11.220	18.576	13.50	0.25	43.546
2002	10.367		0.820	11.187	17.550	13.30	0.25	42.287
2003	10.367		0.820	11.187	17.768	13.30	0.25	42.505
2004	10.367		0.820	11.187	17.600	13.30	0.25	42.337
2005	11.037		0.820	11.857	17.277	12.90	0.25	42.284
2006	10.837		0.820	11.657	15.817	12.70	0.25	40.424
2007	10.537		0.820	11.357	13.795	12.50	0.25	37.902
2008	10.537		0.820	11.357	13.404	12.50	0.25	37.511
2009	10.537		0.820	11.357	13.404	12.50	0.25	37.511

Other incorporated areas are shown with year 2009 millage rates as follows:

	<u>2009 Millage Rate</u>
Tybee Island	3.74
Town of Pooler	4.50
Thunderbolt	7.106
Garden City	None
Port Wentworth	4.397
Bloomingdale	None
Vernonburg	None

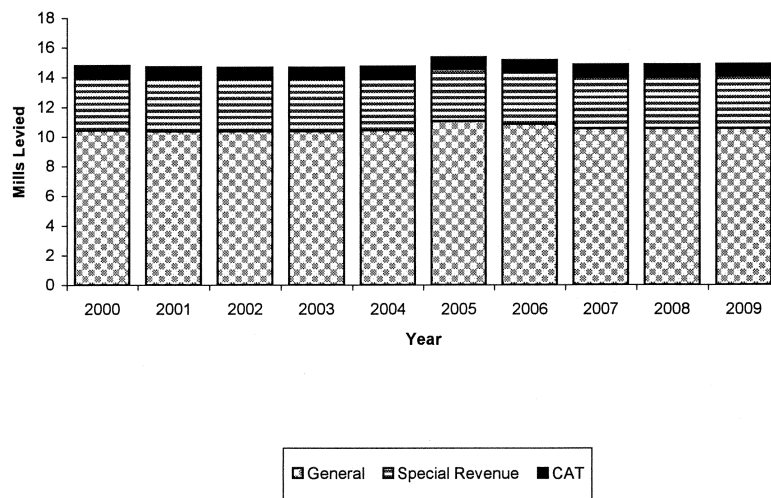
Chatham County, Unincorporated

County

General Fund	Special Service	Chatham Area Transit Authority	Total County	Board of Education	State	Total Direct & Overlapping Rates
10.439	3.489	0.858	14.786	18.84	0.25	33.876
10.367	3.475	0.853	14.695	18.576	0.25	33.521
10.367	3.475	0.820	14.662	17.550	0.25	32.462
10.367	3.475	0.820	14.662	17.768	0.25	32.680
10.367	3.475	0.820	14.662	17.600	0.25	32.512
11.037	3.475	0.820	15.332	17.277	0.25	32.859
10.837	3.475	0.820	15.132	15.817	0.25	31.199
10.537	3.475	0.820	14.832	13.795	0.25	28.877
10.537	3.475	0.820	14.832	13.404	0.25	28.486
10.537	3.475	0.820	14.832	13.404	0.25	28.486

Chatham County, Georgia

County Government Property Tax Rates
Last Ten Fiscal Years



**Chatham County, Georgia
Principal Property Taxpayers
Current Year and Nine Years Ago**

Taxpayer	2009			2000		
	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value
Gulfstream	\$ 475,710,130	1	3.26%	\$ 275,460,762	1	4.50%
International Paper (Union Camp)	183,593,064	2	1.26%	240,684,586	2	3.93%
Southern Energy	152,677,610	3	1.05%	-		
Georgia Power	102,029,170	4	0.70%	-		
Weyerhaeuser	78,521,326	5	0.54%	-		
Walmart	67,005,905	6	0.46%	-		
Tronox Pigments	66,734,983	7	0.46%	-		
Colonial Oil/Terminals/Chemical Distrib.	55,153,702	8	0.38%	-		
Home Depot	45,385,252	9	0.31%	47,433,161	8	0.77%
Georgia Pacific	41,733,910	10	0.29%	-		
Savannah Electric	-			103,150,187	3	1.68%
Kerr-McGee (Kemira)	-			71,361,125	4	1.17%
Sav'h Teachers (Savannah Mall)	-			58,429,500	5	0.95%
Savannah Foods & Industries	-			48,327,457	6	0.79%
Southern Bell	-			47,449,130	7	0.77%
U S Prime (Oglethorpe Mall)	-			32,011,952	9	0.52%
Stone Savannah	-			31,598,600	10	0.52%
Sub-Total	\$ 1,268,545,052		8.71%	\$ 955,906,460		15.60%
All Others	13,336,615,216		91.29%	5,171,025,880		84.40%
Total	<u>\$ 14,605,160,268 *</u>		<u>100.00%</u>	<u>\$ 6,126,932,340 *</u>		<u>100.00%</u>

Source: Chatham County Board of Assessors

* Mobile Homes and Motor Vehicles are excluded

**Chatham County, Georgia
Property Tax Levies and Collections
Consolidated Digest
Last Seven Fiscal Years**

Year Ended	Total Tax Levy	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2003	\$ 70,684,524	\$ 18,528,436	26.21%	\$ 52,143,865	\$ 70,672,301	99.98%
2004	75,162,003	21,584,466	28.72%	53,562,519	75,146,985	99.98%
2005	88,608,340	23,525,814	26.55%	65,046,507	88,572,321	99.96%
2006	100,840,116	28,658,157	28.42%	72,104,399	100,762,556	99.92%
2007	112,522,372	32,673,326	29.04%	79,375,770	112,049,096	99.58%
2008	121,333,526	35,548,608	29.30%	80,763,976	116,312,584	95.86%
2009	52,618,959 *	40,659,138	77.27%	-	40,659,138	77.27%

* Tax Levy for 2009 is for First Installment Billing Only.

Note: Prior year's information not available

Source: Chatham County Tax Commissioner
(Includes Real and Personal Property Only)

Chatham County, Georgia
Ratios of Outstanding Debt by Type
Last Eight Fiscal Years

Fiscal Year	Governmental Activities			Business-Type Activities		Total Primary Government	Percentage of Personal Income	Debt Per Capita
	Contractual Obligations	Capital Leases	Other	Contractual Obligations	Capital Leases			
2002	\$ 45,390,000	\$ 4,919,095	\$ 279,648	\$ 5,475,000	\$ 229,084	\$ 56,292,827	0.053%	\$ 222
2003	46,768,677	3,310,051	209,670	13,223,916	88,071	63,600,385	0.047%	251
2004	33,411,363	4,035,969	139,692	7,504,371	196,821	45,288,216	0.072%	179
2005	42,595,466	2,999,419	129,714	6,983,441	129,734	52,837,774	0.064%	208
2006	39,780,761	2,179,520	119,736	6,258,179	75,021	48,413,217	0.073%	191
2007	36,532,009	2,876,831	109,758	5,494,937	34,773	45,048,308	0.079%	178
2008	33,148,959	2,518,310	99,780	4,692,415	156,382	40,615,846	0.088%	160
2009	29,621,343	1,069,852	89,802	-	110,888	30,891,885	0.124%	122

Note: 10 year information not available. GASB 34 implementation year was 2002.

Chatham County, Georgia
Ratios of General Bonded Debt Outstanding
Last Eight Fiscal Years

<u>Fiscal Years</u>	<u>General Obligation Bonds</u>	<u>Less: Amounts Available in Debt Service Fund</u>	<u>Total</u>	<u>Percentage of Estimated Actual Taxable Value of Property</u>	<u>Per Capita</u>
2002	\$ -	\$ -	\$ -	-	\$ -
2003	-	-	-	-	-
2004	-	-	-	-	-
2005	-	-	-	-	-
2006	-	-	-	-	-
2007	-	-	-	-	-
2008	-	-	-	-	-
2009	-	-	-	-	-

Note: 10 years of information not available. GASB 34 implementation year was 2002.

Chatham County, Georgia
Direct and Overlapping Governmental Activities Debt
As of June 30, 2009

Governmental Unit	Debt Outstanding	Estimated Percentage Applicable	Estimated Share of Overlapping Debt
Chatham County Georgia:			
General Obligation Bonded Debt	\$ -	100.00%	\$ -
Contractual Obligations:			
Downtown Savannah Authority (Chatham County Projects) Series 2005	18,265,000	100.00%	18,265,000
Chatham County Public Health Facilities Projects	785,000	100.00%	785,000
Downtown Savannah Authority (Chatham County Projects) Series 1999	430,000	100.00%	430,000
Downtown Savannah Authority (Chatham County Projects) Series 2005A	5,975,000	100.00%	5,975,000
Mosquito Control Facility	4,166,343	100.00%	4,166,343
City of Savannah, Georgia:			
General Obligation Bonded Debt	-	100.00%	-
Contractual Obligations:			
Resource Recovery Development Authority	29,340,000	100.00%	29,340,000
Downtown Savannah Authority (Parking Improvements)	24,820,000	100.00%	24,820,000
Downtown Savannah Authority (Stormwater Project)	18,490,000	100.00%	18,490,000
Downtown Savannah Authority (Capital Improvement Projects)	14,330,000	100.00%	14,330,000
Chatham-Savannah School Board:			
General Obligation Bonded Debt	87,885,000	100.00%	87,885,000
Contractual Obligations			
Downtown Savannah Authority (Improvement Project)	3,250,000	100.00%	3,250,000
Total	\$ 207,736,343		\$ 207,736,343

**Chatham County, Georgia
Legal Debt Margin Information
Last Eight Fiscal Years**

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Debt limit	\$ 728,364,925	\$ 788,379,570	\$ 847,974,575	\$ 956,036,113	\$ 1,113,679,071	\$ 1,275,695,215	\$ 1,376,702,033	\$ 1,368,711,462
Total net debt applicable to limit	-	-	-	-	-	-	-	-
Legal debt margin	<u>\$ 728,364,925</u>	<u>\$ 788,379,570</u>	<u>\$ 847,974,575</u>	<u>\$ 956,036,113</u>	<u>\$ 1,113,679,071</u>	<u>\$ 1,275,695,215</u>	<u>\$ 1,376,702,033</u>	<u>\$ 1,368,711,462</u>
Total net debt applicable to the limit as a percentage of debt limit	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

Legal Debt Margin Calculation for Fiscal Year 2009

Assessed value	\$ 14,605,160,269
Less: Exemptions for Bond Purposes	(918,045,652)
Total assessed value	<u>13,687,114,617</u>
Debt Limit (10% of net assessed value)	<u>1,368,711,462</u>
General Obligation Bonds	<u>-</u>
Amount set aside for repayment of general obligation debt	<u>-</u>
Total Net Debt Applicable to Limit	<u>-</u>
Legal Debt Margin	<u>\$ 1,368,711,462</u>

The Constitutional debt limitation applies to all general obligation bonds authorized. Additional general obligation bonds may be authorized to be issued if so approved by a majority of those voting in an election held for that purpose. Chatham County has no general obligation bonds authorized but unissued.

Note: 10 year information not available. GASB 34 implementation year was 2002.

**Chatham County, Georgia
Demographic and Economic Statistics
Last Ten Fiscal Years**

Fiscal Year	Population	Total Personal Income	Per Capita Personal Income	Median Age	School Enrollment	Unemployment Rate
2000	230,700	6,414,382,800	27,804	32.3	46,450	3.7
2001	242,250	6,909,939,000	28,524	*	44,763	3.3
2002	240,500	7,002,157,500	29,115	34.4	44,244	4.3
2003	235,270	7,063,275,940	30,022	34.4	46,050	4.1
2004	238,518	7,558,873,938	31,691	34.4	41,615	4.8
2005	240,903	8,203,469,859	34,053	34.5	43,452	4.2
2006	250,539	8,637,582,564	34,476	34.8	41,225	4.6
2007	253,044	9,122,742,288	36,052	34.8	41,273	4.2
2008	251,120	9,504,892,000	37,850	34.8	40,244	6.2
2009	253,631	9,695,805,868	38,228	34.9	41,152	8.7

* Information not available

Sources: US Census
Savannah Area Chamber of Commerce
Georgia Department of Labor

**Chatham County, Georgia
Principal Employers
Current Year and Nine Years Ago**

Employer	2009			2000		
	Number of Employees	Rank	Percentage of Total County Employment	Number of Employees	Rank	Percentage of Total County Employment
Gulfstream Aerospace Corporation	6,024	1	4.99%	5,000	1	4.07%
Memorial Health University Health Center	4,643	2	3.84%	4,400	3	3.58%
Ft. Stewart/Hunter Army Airfield	4,285	3	3.55%	5,000	2	4.07%
Savannah-Chatham Board of Education	4,093	4	3.39%	4,283	4	3.49%
St. Joseph's/Candler	3,304	5	2.73%	3,700	6	3.01%
Wal-Mart	2,935	6	2.43%	-	-	-
City of Savannah	2,500	7	2.07%	1,991	9	1.62%
Momentum Resources II, Inc.	1,703	8	1.41%	-	-	-
Savannah College of Art and Design	1,500	9	1.24%	-	-	-
Chatham County	1,500	10	1.24%	1,590	10	1.30%
Savannah International Airport	-	-	-	3,600	7	2.93%
State of Georgia	-	-	-	3,750	5	3.05%
International Paper	-	-	-	2,000	8	1.63%
Total	<u>32,487</u>		<u>26.89%</u>	<u>35,314</u>		<u>28.75%</u>

Source: Savannah Area Chamber of Commerce
Georgia Department of Labor

Chatham County, Georgia
Full-time Equivalent County Government Employees by Function
Last Ten Fiscal Years

Function	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
General Government	257	282	270	282	302	316	313	330	328	335
Judiciary	292	299	307	307	318	323	319	318	318	327
Public Safety	635	653	619	637	638	445 (b)	470	511	513	513
Public Works	152	150	153	158	148	147	149	149	146	157
Health	33	42	30	30	30	30	29	29	29	29
Culture & Recreation	125	196	167	166	34 (a)	37	43	43	53	54
Housing & Development	26	26	30	33	33	35	33	35	36	35

(a) Library employees are now employees of the Live Oak Public Libraries

(b) Majority of Police and CNT personnel are now City of Savannah employees effective 2005

**Chatham County, Georgia
Operating Indicators by Function
Last Eight Fiscal Years**

Function	2002	2003	2004	2005	2006	2007	2008	2009
General Government								
Real Property Reviews	25,000	25,000	32,000	30,000	32,000	32,000	42,000	42,000
Tax Bills Generated	189,000	190,000	191,000	192,000	200,000	205,000	206,000	201,000
Judiciary								
Marriage Licenses	2,100	2,239	2,250	2,300	2,350	2,965	2,917	3,091
Pistol Permits	1,250	1,260	1,260	1,310	1,950	1,365	1,918	3,287
Public Safety-Sheriff								
Meals Served	1,478,250	1,715,000	1,727,624	1,750,000	1,895,555	1,950,000	2,999,952	2,435,423
Inmates Booked	18,200	17,173	16,588	17,300	19,723	20,200	22,005	22,553
Avg Daily Jail Population	1,350	1,339	1,460	1,480	1,532	1,625	2,160	1,823
Public Works								
Bridge Openings	8,100	7,942	8,200	8,300	5,134	6,156	5,500	5,780
Yard Waste Recycled (in tons)	25,505	27,996	15,600	15,900	15,600	29,015	32,631	31,635
Other Recyclables (in tons)	982	1,194	1,102	1,080	1,671	1,128	994	1,249
Water & Sewer New Connections	N/A	99	82	68	82	54	43	17
Average Water Daily Consumption	N/A	1,265,942	1,472,811	1,412,808	1,104,000	1,240,064	959,000	1,038,813
Culture and Recreation								
Aquatic Center Admissions	70,000	72,000	79,000	80,000	85,246	78,396	37,895	103,749

Indicators prior to 2002 not available.

N/A= Information not Available

Chatham County, Georgia
Capital Asset Statistics by Function
Last Eight Fiscal Years

Function	2002	2003	2004	2005	2006	2007	2008	2009
Judicial								
Courthouse	2	2	2	2	2	2	2	2
Public Safety:								
Sheriff								
Stations	1	1	1	1	1	1	1	1
Jail	1	1	1	1	1	1	1	1
Patrol Units	240	240	245	245	245	245	175	175
CNT Headquarters	0	0	0	1	1	1	1	1
Public Works:								
Solid Waste								
Collection Trucks	13	13	14	14	14	16	16	16
Highways & Streets								
Street Lights	5720	5720	5720	5720	5720	5720	5720	5720
Traffic Signals	42	42	42	42	42	42	42	42
Miles of Streets/Roads	300	301	305	309	310	318	318	365
Culture & Recreation								
Parks Acreage	1,900	1,900	1,900	1,900	1900	1900	1900	1900
Parks	20	21	21	22	22	22	22	22
Swimming Pools	1	1	1	1	2	2	2	2
Tennis Courts	17	17	17	18	19	22	22	24
Community Centers	1	1	1	1	1	1	1	2
Sports Complex	5	5	5	5	5	9	9	9

Sources: Various county departments

Note: 10 year information not available. GASB 34 implementation year was 2002.

Note: No capital asset indicators are available for the general government function.

