

**Chatham County, Georgia**  
**Report on Projects Funded Through Special Purpose Local Option Sales Tax**  
**For Year Ended June 30, 2018**

Project	Year Approved	Original Estimated Cost	Current Estimated Cost	Amount Expended Prior Years	Amount Expended Current Year	Total Amount Expended To Date	Estimated Completion Date	Project Behind Schedule	Project Underfunded	Excess Proceeds
Roads, Streets & Bridges	1985	<u>179,313,000</u>	<u>298,121,416</u>	<u>287,528,566</u>	<u>1,542,147</u>	<u>289,070,713</u>	N/A	No	No	None
Roads, Streets & Bridges	1993	69,128,000	72,014,927	71,533,336	(155,900)	71,377,436	N/A	No	No	N/A
Other Capital	1993	64,019,000	152,666,718	150,126,739	721,783	150,848,522	N/A	No	No	N/A
Drainage	1993	9,300,000	9,477,292	9,477,292	-	9,477,292	Completed	N/A	N/A	None
<b>Total</b>		<u>142,447,000</u>	<u>234,158,937</u>	<u>231,137,367</u>	<u>565,883</u>	<u>231,703,250</u>				
Drainage	1998	145,900,000	158,682,277	153,088,627	973,988	154,062,615	Completed	No	No	N/A
Open Space, Greenways & Bikeways	1998	9,000,000	13,825,010	12,165,019	39,930	12,204,949	Completed	No	No	N/A
Other Capital Outlay	1998	33,482,000	37,272,166	28,088,759	5,112,965	33,201,724	2019	No	No	N/A
Roads, Streets & Bridges	1998	41,618,000	46,599,982	30,088,024	1,636,021	31,724,045	2019	No	No	N/A
<b>Total</b>		<u>230,000,000</u>	<u>256,379,435</u>	<u>223,430,429</u>	<u>7,762,904</u>	<u>231,193,333</u>				
Roads, Streets & Bridges	2003	47,620,000	54,441,462	47,227,527	1,022,395	48,249,922	2021	No	No	N/A
Drainage	2003	79,950,000	72,829,234	62,003,067	479,914	62,482,981	2022	No	No	N/A
Open Space, Greenways & Bikeways	2003	5,314,987	7,516,272	6,586,267	370,892	6,957,159	2019	No	No	N/A
Cultural, Recreational & Historical	2003	35,568,743	41,886,795	40,461,958	337	40,462,295	2019	No	No	N/A
Other Projects	2003	56,359,094	80,085,151	74,966,657	2,424,720	77,391,377	2018	No	No	N/A
Municipalities	2003	51,814,609	54,027,479	54,027,477	-	54,027,477	Completed	N/A	N/A	None
<b>Total</b>		<u>276,627,433</u>	<u>310,786,393</u>	<u>285,272,953</u>	<u>4,298,258</u>	<u>289,571,211</u>				
Roads, Streets & Bridges	2008	30,000,000	16,583,391	9,714,099	914,252	10,628,351	2022	No	No	N/A
Drainage	2008	31,000,000	19,609,627	8,428,600	490,402	8,919,002	2022	No	No	N/A
Level I County Projects	2008	148,000,000	142,671,734	123,665,209	7,788,282	131,453,491	2018	No	No	N/A
County-Wide Projects	2008	18,000,000	14,722,603	12,551,915	177,685	12,729,600	2021	No	No	N/A
Unincorporated Area Projects	2008	29,000,000	27,657,389	16,626,206	3,715,848	20,342,054	2019	No	No	N/A
Municipalities	2008	189,300,000	140,321,668	140,321,668		140,321,668	Completed	N/A	N/A	None
Other Projects	2008	-	5,263,960	3,615,126	1,024,437	4,639,563	2018	No	No	N/A
<b>Total</b>		<u>445,300,000</u>	<u>366,830,372</u>	<u>314,922,823</u>	<u>14,110,906</u>	<u>329,033,729</u>				
Roads, Streets & Bridges	2013	24,000,000	23,000,000	2,233,544	286,843	2,520,387	2023	No	No	N/A
Drainage	2013	12,000,000	11,000,000	130,118	389,992	520,110	2023	No	No	N/A
Recreation	2013	8,000,000	8,500,000	126,049	577,980	704,029	2022	No	No	N/A
Capital Improvement Projects	2013	3,000,000	2,500,000	-	-	-	2022	No	No	N/A
Capital Projects	2013	45,500,000	52,000,000	3,674,779	13,310,489	16,985,268	2022	No	No	N/A
Other Capital Projects	2013	37,000,000	36,550,000	5,564,244	3,568,523	9,132,767	2022	No	No	N/A
Municipalities	2013	232,485,000	232,485,000	116,345,690	46,347,287	162,692,977	2020	No	No	N/A
Other Projects	2013	3,015,000	3,965,000	4,120	96,857	100,977	2022	No	No	N/A
<b>Total</b>		<u>365,000,000</u>	<u>370,000,000</u>	<u>128,078,544</u>	<u>64,577,971</u>	<u>192,656,515</u>				