

Chatham County, Georgia
Report on Projects Funded Through Special Purpose Local Option Sales Tax
For Year Ended June 30, 2022

Project	Year Approved	Original Estimated Cost	Current Estimated Cost	Amount Expended Prior Years	Amount Expended Current Year	Total Amount Expended To Date	Estimated Completion Date	Project Behind Schedule	Project Underfunded	Excess Proceeds
Roads, Streets & Bridges	1985	<u>179,313,000</u>	<u>299,256,166</u>	<u>294,090,098</u>	<u>750,789</u>	<u>294,840,887</u>	2022	No	No	N/A
Roads, Streets & Bridges	1993	69,128,000	71,770,869	71,377,439	-	71,377,439	completed	No	No	N/A
Other Capital	1993	64,019,000	153,050,708	150,926,112	3,300	150,929,412	2023	No	No	N/A
Drainage	1993	9,300,000	9,477,292	9,477,292	-	9,477,292	Completed	N/A	N/A	None
Total		<u>142,447,000</u>	<u>234,298,869</u>	<u>231,780,843</u>	<u>3,300</u>	<u>231,784,143</u>				
Drainage	1998	145,900,000	157,539,624	153,232,073	179,486	153,411,559	2024	No	No	N/A
Open Space, Greenways & Bikeways	1998	9,000,000	18,925,007	17,704,139	463,565	18,167,704	2022	No	No	N/A
Other Capital Outlay	1998	33,482,000	56,559,006	39,489,786	1,020,746	40,510,532	2024	No	No	N/A
Roads, Streets & Bridges	1998	41,618,000	46,340,031	34,161,081	523,767	34,684,848	2026	No	No	N/A
Total		<u>230,000,000</u>	<u>279,363,668</u>	<u>244,587,079</u>	<u>2,187,564</u>	<u>246,774,643</u>				
Roads, Streets & Bridges	2003	47,620,000	61,479,891	56,837,835	64,287	56,902,122	2023	No	No	N/A
Drainage	2003	79,950,000	70,269,508	64,215,827	-	64,215,827	2025	No	No	N/A
Open Space, Greenways & Bikeways	2003	5,314,987	9,083,779	8,309,275	400,507	8,709,782	2022	No	No	N/A
Cultural, Recreational & Historical	2003	35,568,743	41,795,111	41,600,925	102,628	41,703,553	2022	No	No	N/A
Other Projects	2003	56,359,094	83,347,893	79,673,932	1,333,756	81,007,688	2022	No	No	N/A
Municipalities	2003	51,814,609	54,027,479	54,027,479	-	54,027,479	Completed	N/A	N/A	None
Total		<u>276,627,433</u>	<u>320,003,661</u>	<u>304,665,273</u>	<u>1,901,178</u>	<u>306,566,451</u>				
Roads, Streets & Bridges	2008	30,000,000	12,700,789	11,024,985	272,796	11,297,781	2023	No	No	N/A
Drainage	2008	20,000,000	8,918,238	7,250,144	35,224	7,285,368	2025	No	No	N/A
Level I County Projects	2008	148,000,000	146,643,537	143,498,216	1,306,636	144,804,852	complete	No	No	N/A
County-Wide Projects	2008	18,000,000	14,850,647	12,996,684	1,227,824	14,224,508	2023	No	No	N/A
Unincorporated Area Projects	2008	40,000,000	39,425,247	30,549,628	2,566,112	33,115,740	2026	No	No	N/A
Municipalities	2008	189,300,000	140,321,668	140,321,668	-	140,321,668	Completed	N/A	N/A	None
Other Projects	2008	-	8,246,843	7,269,527	692,321	7,961,848	2023	No	No	N/A
Total		<u>445,300,000</u>	<u>371,106,969</u>	<u>352,910,852</u>	<u>6,100,913</u>	<u>359,011,765</u>				
Roads, Streets & Bridges	2014	24,000,000	30,075,996	16,970,426	245,449	17,215,875	2025	No	No	N/A
Drainage	2014	12,000,000	11,075,000	3,100,860	38,417	3,139,277	2026	No	No	N/A
Recreation	2014	8,000,000	10,388,778	6,615,607	1,465,762	8,081,369	2023	No	No	N/A
Capital Improvement Projects	2014	3,000,000	645,158	-	-	-	2024	No	No	N/A
Capital Projects	2014	45,500,000	84,333,516	47,783,093	1,205,866	48,988,959	2024	No	No	N/A
Other Capital Projects	2014	37,000,000	41,061,390	17,898,329	3,605,402	21,503,731	2024	No	No	N/A
Municipalities	2014	232,485,000	272,763,152	272,763,152	-	272,763,152	complete	No	No	N/A
Other Projects	2014	3,015,000	4,821,437	2,701,486	918,651	3,620,137	2024	No	No	N/A
Total		<u>365,000,000</u>	<u>455,164,427</u>	<u>367,832,953</u>	<u>7,479,547</u>	<u>375,312,500</u>				
Roads, Streets & Bridges	2020	30,000,000	29,750,000	-	321,726	321,726	2028	No	No	N/A
Drainage	2020	30,000,000	30,000,000	-	-	-	2028	No	No	N/A
Recreation	2020	32,500,000	32,500,000	-	32,856	32,856	2028	No	No	N/A
Capital Projects	2020	87,448,853	87,198,853	-	198,460	198,460	2028	No	No	N/A
Municipalities	2020	220,051,147	220,051,147	34,782,870	55,646,382	90,429,252	2026	No	No	N/A
Other Projects	2020	-	500,000	3,726	107,302	111,028	2028	No	No	N/A
Total		<u>400,000,000</u>	<u>400,000,000</u>	<u>34,786,596</u>	<u>56,306,726</u>	<u>91,093,322</u>				