

**Performance Management Resources LLC
CHATHAM COUNTY
UTILIZATION REPORT
YEAR 2015**

PROCESS EVALUATION

Period of **January 1 thru December 31**

Evaluation/Counseling Sessions:

50 Active clients received Counseling, assessment and initial evaluation

REFERRAL SOURCE

34 Self Referral
11 Family
5 Supervisor
0 Other

PRESENTING PROBLEM

2 Alcohol or Chemical Dependency
4 Depression
22 Marital/Family
1 Financial
0 Legal
2 Stress
1 Grief
6 Work Conflict
3 Anger
5 Anxiety
4 Other/PTSD

1 Total Number Active Clients	50
2 Number of Reopened Cases	2
3 Number of Counseling Sessions	304
4 Number Receiving Outside Help	0
5 Number of Human Resource Contacts	27
6 Number Help-line Calls	39
7 Number Trainings/Orientations/Workshops	0
8 Number Referral Consultations	0
9 Number of Management Consultations	0
10 Total Number Contacts for this period	422

**MONTHLY UTILIZATION RATE FOR
CHATHAM COUNTY
YEAR 2015**

Utilization Rate = the number of active cases over reporting period divided by the number of covered employees =

Active cases times 12 gives an annualized rate (50 x 12)
Annualized rate divided by number of covered employees
Gives Annualized Utilization Rate

600 annualized rate / 1600 covered employees = 37.50%